

# **Infrastructure Appropriations Bill House File 2782**

Last Action:

**House Floor**

April 4, 2006

**An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, Tobacco Settlement Trust Fund, Vertical Infrastructure Fund, the Endowment for Iowa's Health Restricted Capitals Fund, the Technology Reinvestment Fund, the Endowment for Iowa's Health Account, and related matters.**

**A list of the appropriations by funding source is attached to the end of this document.**

**Fiscal Services Division**  
Legislative Services Agency

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contact: David Reynolds (16934)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**FUNDING SUMMARY**

- Appropriates a total \$261.6 million for FY 2007 from the following sources:
  - \$67.2 million from the Rebuild Iowa Infrastructure Fund (RIIF)
  - \$35.0 million from the Environment First Fund
  - \$22.1 million from the Restricted Capital Fund
  - \$5.0 million from the Vertical Infrastructure Fund
  - \$101.3 million from the Endowment for Iowa’s Health Restricted Capitals Fund
  - \$13.6 million from the Endowment for Iowa’s Health Account
  - \$17.5 million from the Technology Reinvestment Fund. The Bill also establishes a \$17.5 million General Fund standing appropriation for the purpose of funding the Technology Reinvestment Fund.

**REBUILD IOWA INFRASTRUCTURE  
FUND (RIIF)**

**ADMINISTRATIVE SERVICES**

- Appropriates \$1.8 million for costs associated with facility leases and employee relocation. (Page 1, Line 8)
- Appropriates \$2.5 million for routine maintenance of State facilities. (Page 1, Line 22)
- Appropriates a total of \$77.1 million for construction of a new 350,000 square foot State Office Building. (Page 1, Line 28; Page 13, Line 27; and Page 17, Line 32)

**CORRECTIONS**

- Appropriates \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 1, Line 32)
- Appropriates \$3.4 million for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale. (Page 2, Line 2)
- Appropriates \$500,000 for a study of the Iowa prison system. (Page 2, Line 6)

**CULTURAL AFFAIRS**

- Appropriates \$220,000 for the stabilization of the Iowa Battle Flag collection. (Page 2, Line 12)

**EDUCATION**

- Appropriates \$1.2 million for the Enrich Iowa Program. (Page 2, Line 31)

**IOWA FINANCE AUTHORITY**

- Appropriates \$1.4 million for the Transitional Housing Revolving Loan Fund. (Page 3, Line 2)

**NATURAL RESOURCES**

- Appropriates \$1.5 million for the acquisition or permanent protection of natural areas. (Page 3, Line 6)

**BOARD OF REGENTS**

- Appropriates \$10.3 million for tuition replacement. (Page 3, Line 15)
- Appropriates \$8.2 million for implementation of recommendations to support biosciences and the commercialization of related research. (Page 3, Line 26)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**BOARD OF REGENTS (CONTINUED)**

- Appropriates \$1.8 million for infrastructure improvements related to the implementation of recommendations to support biosciences and the commercialization of related research. (Page 3, Line 33)
- Appropriates a total of \$36.0 million for construction of a new Hygienic Laboratory Building at the University of Iowa. (Page 4, Line 5 and Page 7, Line 14)
- Appropriates \$2.0 million for construction and improvements to a veterinary laboratory at Iowa State University. (Page 4, Line 8)
- Appropriates \$6.2 million for renovation and repairs to facilities at Regents institutions. (Page 4, Line 12)
- Appropriates \$5.0 million to provide an endowment for professor salaries at Regents universities. (Page 4, Line 21)
- Appropriates \$1.0 million to provide a grant for costs associated with the construction and equipping of a protein processing facility. (Page 4, Line 23)
- Appropriates \$500,000 for the National Program for Playground Safety at the University of Northern Iowa. (Page 4, Line 28)

**TRANSPORTATION**

- Appropriates \$235,000 for the Railroad Assistance Program. (Page 5, Line 13)
- Appropriates \$564,000 for aviation improvement programs. (Page 5, Line 18)
- Appropriates \$1.0 million for the Recreational Trails Program. (Page 5, Line 25)

**TREASURER**

- Appropriates \$5.4 million for the FY 2007 debt service payments on prison infrastructure bonds. (Page 5, Line 28)

**PUBLIC DEFENSE**

- Appropriates \$6.0 million each year for FY 2008 and FY 2009 to the Homeland Security and Emergency Management Division of the Department of Public Defense for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers. (Page 5, Line 33 and Page 6, Line 10)

**ENVIRONMENT FIRST FUND**

**AGRICULTURE AND LAND  
STEWARDSHIP**

- Appropriates \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 8, Line 1)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**AGRICULTURE AND LAND  
STEWARDSHIP (CONTINUED)**

- Appropriates \$2.7 million for the Watershed Protection Program. (Page 8, Line 11)
- Appropriates \$850,000 for the Farm Demonstration Program. (Page 8, Line 18)
- Appropriates \$500,000 for the Alternative Drainage System Assistance Program. (Page 8, Line 30)
- Appropriates \$5.5 million for the Soil Conservation Cost Share Program. (Page 9, Line 3)
- Appropriates \$2.0 million for the Conservation Reserve Program (CRP). (Page 9, Line 32)
- Appropriates \$600,000 for deposit in the Loess Hills Development and Conservation Fund. (Page 10, Line 5)
- Appropriates \$300,000 for deposit in the Southern Iowa Development and Conservation Fund. (Page 10, Line 18)
- Appropriates \$500,000 for the Brownfield Redevelopment Program. (Page 10, Line 23)
- Appropriates \$2.5 million for projects that meet criteria related to the use of funds from the Marine Fuel Tax receipts. (Page 10, Line 32)
- Appropriates \$2.0 million for the operation and maintenance of State parks. (Page 11, Line 3)
- Appropriates \$195,000 to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work. (Page 11, Line 6)
- Appropriates \$3.0 million for the establishment of water quality monitoring stations. (Page 11, Line 10)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 11, Line 13)
- Appropriates \$275,000 for the Air Quality Monitoring Program. (Page 11, Line 17)
- Appropriates \$275,000 for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 11, Line 23)
- Appropriates \$750,000 for Use Attainability Analyses. (Page 12, Line 8)
- Appropriates \$11.0 million for the Resource Enhancement and Protection (REAP) Program. (Page 12, Line 14)

**ECONOMIC DEVELOPMENT  
NATURAL RESOURCES**

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**RESTRICTED CAPITAL FUND**

ADMINISTRATIVE SERVICES

- Appropriates \$3.5 million for upgrades to the electrical distribution system serving the Capitol Complex. (Page 13, Line 23)

CULTURAL AFFAIRS

- Appropriates \$800,000 for the Historical Site Preservation Grant Program. (Page 13, Line 31)

ECONOMIC DEVELOPMENT

- Appropriates \$5.5 million for the Accelerated Career Education (ACE) Program. (Page 14, Line 6)

NATURAL RESOURCES

- Appropriates \$1.0 million for renovation of State park infrastructure. (Page 14, Line 12)

PUBLIC DEFENSE

- Appropriates \$1.5 million for maintenance of National Guard armories and facilities. (Page 14 Line 15)
- Appropriates \$1.7 million for the STARCOM Projects. (Page 14, Line 19)

PUBLIC SAFETY

- Appropriates \$4.3 million for Regional Emergency Response Training Centers. (Page 14, Line 22)

TRANSPORTATION

- Appropriates \$750,000 for infrastructure improvements at general aviation airports. (Page 15, Line 20)
- Appropriates \$1.0 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 15, Line 24)

TREASURER

- Appropriates \$1.1 million for infrastructure improvements at county fairs. (Page 16, Line 7)

**VERTICAL INFRASTRUCTURE  
FUND**

- *Board of Regents* - Appropriates \$5.0 million for infrastructure improvements related to the implementation of commercialization of bioscience-related research. (Page 16, Line 31)

**ENDOWMENT FOR IOWA'S HEALTH  
RESTRICTED CAPITALS FUND**

ADMINISTRATIVE SERVICES

- Appropriates \$1.5 million for the repairs and improvements to parking lots on the Capitol Complex. (Page 17, Line 19)
- Appropriates \$6.8 million for continued restoration of the Capitol Building. (Page 17, Line 23)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**ADMINISTRATIVE SERVICES  
(CONTINUED)**

- Appropriates \$2.4 million for wastewater treatment improvements at the Department of Human Services Resource Center at Woodward. (Page 18, Line 1)
- Appropriates \$2.2 million for renovation costs of the Records and Property Building. (Page 18, Line 4)
- Appropriates \$1.5 million for the second year of funding to replace the power house and associated equipment at the Iowa Juvenile Home at Toledo. (Page 18, Line 7)
- Appropriates \$8.1 million for construction of a new school/infirmery building at the Iowa Juvenile Home, including renovation of an existing school building, and for the demolition of an old infirmery building and Wilson Cottage. (Page 18, Line 10)

**BLIND**

- Appropriates \$4.0 million for the renovation of the Department for the Blind building. (Page 18, Line 15)

**CORRECTIONS**

- Appropriates \$3.8 million for the third year of funding associated with the cost for construction of a new community-based correctional facility in Davenport. (Page 18, Line 19)
- Appropriates \$1.4 million for the second year of funding for construction of the new community-based correctional facility in Fort Dodge. (Page 18, Line 23)
- Appropriates \$1.8 million for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility. (Page 18, Line 26)

**CULTURAL AFFAIRS**

- Appropriates \$3.0 million for the Iowa Great Places initiative. (Page 18, Line 29)

**EDUCATION**

- Appropriates \$2.0 million for infrastructure improvements at community colleges. (Page 19, Line 3)

**STATE FAIR**

- Appropriates \$1.0 million for infrastructure improvements at the State Fairgrounds. (Page 19, Line 13)

**PUBLIC DEFENSE**

- Appropriates \$1.4 million for the Iowa City Readiness Center. (Page 19, Line 16)
- Appropriates \$1.6 million to construct an addition to the National Guard Aviation Readiness Center in Waterloo. (Page 19, Line 20)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**PUBLIC DEFENSE (CONTINUED)**

- Appropriates \$689,000 to construct an addition to the National Guard Readiness Center in Spencer. (Page 19, Line 23)
- Appropriates \$750,000 to fund the remaining cost of the water treatment system improvements at Camp Dodge. (Page 19, Line 25)

**PUBLIC SAFETY**

- Appropriates \$2.4 million for the construction a new patrol post near Mason City. (Page 19, Line 28)

**BOARD OF REGENTS**

- Appropriates \$10.0 million for infrastructure projects at the three Regents universities. (Page 19, Line 32)

**VETERANS AFFAIRS**

- Appropriates \$6.2 million for renovation and additions to facilities at the Veterans Home. (Page 20, Line 14)

**SUPPLEMENTAL APPROPRIATION**

- Appropriates \$2.3 million for FY 2006 to the Department of Administrative Services for costs associated with development and construction of Phase I of the West Capitol Terrace Project. (Page 20, Line 17)

**TECHNOLOGY REINVESTMENT  
FUND**

**ADMINISTRATIVE SERVICES**

- Appropriates \$3.4 million for various technology projects. (Page 22, Line 5)

**CORRECTIONS**

- Appropriates \$500,000 for enhancements to the Department's Iowa Corrections Offender Network (ICON). (Page 22, Line 8)

**EDUCATION**

- Appropriates \$500,000 for costs associated with the Iowa Learning Technology Initiative. (Page 22, Line 12)
- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 22, Line 15)
- Appropriates \$2.3 million for conversion of Iowa Public Television's transmitter sites from analog to digital. (Page 22, Line 18)
- Appropriates \$1.4 million for the replacement of analog transmitters that support Iowa Public Television's transmission. (Page 22, Line 22)
- Appropriates \$315,000 for the purchase and installation of an uninterruptible power supply system for Iowa Public Television. (Page 22, Line 25)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**HUMAN RIGHTS**

- Appropriates \$2.6 million for continued development and implementation of the Criminal Justice Information System. (Page 22, Line 28)

**IOWA TELECOMMUNICATIONS AND  
TECHNOLOGY COMMISSION**

- Appropriates \$2.0 million for the replacement of equipment for the ICN. (Page 23, Line 1)

**PUBLIC SAFETY**

- Appropriates \$550,000 for the lease purchase payments of a new Automated Fingerprint Information System (AFIS). (Page 23, Line 17)
- Appropriates \$943,000 for computer upgrades. (Page 23, Line 21)

**ENDOWMENT FOR IOWA'S HEALTH  
ACCOUNT**

**NATURAL RESOURCES**

- Appropriates \$8.6 million for lake restoration, and allocates \$4.0 million to Clear Lake, \$500,000 to Storm Lake, and \$1.4 million to Crystal Lake. (Page 24, Line 29)

**TREASURER**

- Appropriates \$5.0 million in FY 2007 and \$5.0 million in FY 2008 for the Watershed Improvement Fund. (Page 25, Line 16 and Page 25, Line 20)

**DEAPPROPRIATIONS**

- Deappropriates a FY 2003 appropriation of \$3.3 million from the Department of Economic Development. The appropriation was for advanced research and commercialization projects. (Page 29, Line 4)
- Deappropriates a total of \$15.0 million of FY 2007 RIIF appropriations from various projects. The funding for these projects is being maintained in this Bill from different funding sources. (Page 29, Line 18 through Page 31, Line 5)

**ENDING BALANCE TRANSFER**

- Transfers \$2,800,000 from the FY 2006 General Fund ending balance to the Board of Regents to provide additional funding to the Regents' universities in FY 2007. (Page 31, Line 8)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Establishes a Technology Reinvestment Fund and creates a standing appropriation of \$17.5 million from the General Fund to this Fund. The Fund is to be used for the acquisition of computer hardware and software, software development, telecommunications equipment, maintenance and lease agreements associated with technology components, and for the purchase of equipment intended to provide an uninterruptible power supply. (Page 23, Line 31 through Page 24, Line 18)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2782  
INFRASTRUCTURE APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

- Establishes a Lake Restoration Plan and Report process that requires the DNR to annually develop a lake restoration plan that includes recommendations for lake restoration projects based on specified criteria and goals and requires the DNR to submit the plan to the Transportation, Capitals, and Infrastructure Appropriations Subcommittee by January 1 of each year. (Page 25, Line 31 through Page 28, Line 17)
- Prohibits the Department of Administrative Services from spending more than \$1.0 million of appropriated funds for a construction project if the return on investment of the project is less than 5.0%, unless approved by the General Assembly. Requires the Department to submit a business plan related to the construction of a new State office building. (Page 31, Line 26)
- Establishes 12 Regional Emergency Response Training Centers and specifies the locations and the public agencies that will operate the centers and statutory provisions related to training of emergency responders. (Page 32, Line 22 through Page 38, Line 23)
- Allows the agencies within the Department of Commerce to jointly provide for the construction of a building to house the Department of Commerce agencies and requires the building to be a model energy-efficient building. Requires the building be located on the Capitol Complex. (Page 38, Line 24)

## House File 2782

House File 2782 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	8	1.1(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
1	22	1.1(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	2	1.2(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	12	1.3	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	31	1.5	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
3	15	1.9(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
3	26	1.9(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
4	28	1.10	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
5	13	1.11(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
5	18	1.11(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
5	28	1.12	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
6	22	4	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	8	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	23	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds
12	14	8	Nwthstnd	Sec. 455A.18(3)	General Fund REAP Appropriation
12	24	9.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
12	32	9.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	17	11.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
17	4	13	Nwthstnd	Sec. 8.33	Nonreversion of Funds
20	31	17.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
21	7	17.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
21	16	17.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
23	24	20	Nwthstnd	Sec. 8.33	Nonreversion of Funds
23	31	21	Adds	Sec. 8.57C.1	Technology Reinvestment Fund
24	8	21	Adds	Sec. 8.57C.2	Criteria for Use of Technology Reinvestment Fund
24	15	21	Adds	Sec. 8.57C.3	General Fund Standing Appropriation to the Technology Reinvestment Fund
25	31	24	Adds	Sec. 456A.33B	Lake Restoration Plan and Report

Page #	Line #	Bill Section	Action	Code Section	Description
28	20	25	Amends	Sec. 30, Chap. 185, 2001 Iowa Acts as amended	Nonreversion of Funds Appropriated for the State Laboratory Facility in Ankeny
29	4	26	Repeals	Sec. 1.3(b), Chap. 1173, 2002 Iowa Acts	Deappropriation of Funds
29	18	27	Repeals	Sec. 288.4(b), Chap. 1175, 2004 Iowa Acts	Deappropriation of Funds
29	30	28	Repeals	Sec. 288.7(d), Chap. 1175, 2004 Iowa Acts	Deappropriation of Funds
30	5	29	Repeals	Sec. 4.1(a), Chap. 178, 2005 Iowa Acts	Deappropriation of Funds
30	17	29	Repeals	Sec. 4.1(b), Chap. 178, 2005 Iowa Acts	Deappropriation of Funds
30	21	29	Repeals	Sec. 4.2(a), Chap. 178, 2005 Iowa Acts	Deappropriation of Funds
30	26	29	Repeals	Sec. 4.2(b), Chap. 178, 2005 Iowa Acts	Deappropriation of Funds
30	30	30	Repeals	Sec. 13, Chap. 179, 2005 Iowa Acts	Deappropriation of Funds
31	26	33	Adds	Sec. 8A.330	New Construction -- Return on Investment
32	22	34	Adds	Sec. 100B.2, 2005 Code Supplement	Duties of the State Fire Service and Emergency Response Council
32	27	35	Amends	Sec. 100B.3	Training Center Agreements
33	10	36	Amends	Sec. 100B.4, 2005 Code Supplement	Regional Emergency Response Training Center Fees
33	20	37	Amends	Sec. 100B.7(2)(k and l)	Regional Emergency Response Training Center Annual Report
33	33	38	Adds	Sec. 100B.7(2)	Duties of the Fire Service Training Bureau Administrator
34	5	39	Adds	Sec. 100B.15	Definitions for Emergency and Fire Service Provisions
34	24	40	Adds	Sec. 100B.16	Emergency Response Training Centers
36	35	41	Adds	Sec. 100B.17	Training Center Facilities
37	28	42	Adds	Sec. 100B.18	Training Provided
38	13	43	Adds	Sec. 100B.19	Agreements for Training and Financial Assist.
38	24	44	Adds	Sec. 546.12	Commerce-Related Building

1 1 DIVISION I  
 1 2 REBUILD IOWA INFRASTRUCTURE FUND  
 1 3 Section 1. There is appropriated from the rebuild Iowa  
 1 4 infrastructure fund to the following departments and agencies  
 1 5 for the fiscal year beginning July 1, 2006, and ending June  
 1 6 30, 2007, the following amounts, or so much thereof as is  
 1 7 necessary, to be used for the purposes designated:

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1 9 a. For relocation and project costs directly associated  
 1 10 with remodeling projects on the capitol complex and for  
 1 11 facility lease payments, notwithstanding section 8.57,  
 1 12 subsection 6, paragraph "c":  
 1 13 ..... \$ 1,824,500

1 14 Of the funds appropriated in this paragraph, \$210,600 is  
 1 15 allocated to the department of corrections and board of parole  
 1 16 for assessed maintenance charges by the department of  
 1 17 administrative services, \$122,000 is allocated for rent  
 1 18 payments for the community-based corrections facility located  
 1 19 in Davenport, and \$185,768 is allocated to the department of  
 1 20 cultural affairs for costs associated with leasing space for  
 1 21 the state records center.

1 22 b. For routine maintenance of state buildings and  
 1 23 facilities, notwithstanding section 8.57, subsection 6,  
 1 24 paragraph "c":

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for costs associated with facility leases and relocation of certain State agencies currently located off the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are projected to be expended as follows:

- \$1,198,132 for relocation costs of the Department of Public Safety to the Records and Property Building and to refurbish modular furniture now used by the Department that will be relocated to the Records and Property Building.
- \$108,000 for leased space of the Fire Marshal's Office.
- \$518,368 for lease and rent-related costs for State agencies.

Allocates a total of \$518,368 of this appropriation as follows:

- \$210,600 to pay the DAS a fee that will be assessed to the Department of Corrections and the Board of Parole for maintenance-related costs of occupying space on the Capitol Complex.
- \$122,000 for the lease of the Community-Based Corrections facility in Davenport.
- \$185,768 for lease of space for the State Records Center.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with routine maintenance of State facilities. This appropriation notwithstanding the definition of vertical infrastructure.

1 25 ..... \$ 2,536,500

DETAIL: This is an increase of \$536,500 compared to the FY 2006 appropriation. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

1 26 c. For maintenance of the Terrace Hill complex:

1 27 ..... \$ 75,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements at Terrace Hill.

DETAIL: The Department plans to use the funds as follows:

- \$20,000 for repair of the plaster cornice in the music room that was damaged as a result of water seepage.
- \$55,000 to cover 50.00% of the cost to replace carpet in the public areas of Terrace Hill. The Terrace Hill Society will fund the remaining cost from private funds.

1 28 d. For planning, design, and construction costs associated  
1 29 with the construction of a new 350,000-gross-square-foot state  
1 30 office building:

1 31 ..... \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for construction of a new 350,000 square foot State Office Building.

DETAIL: The total cost of the new building is estimated at \$77,142,100. This includes:

- \$70,000,000 for design and construction.
- \$6,084,100 for furnishings.
- \$308,000 for employee relocation costs.
- \$750,000 for demolition of the Wallace State Office Building.

This Bill also appropriates an additional \$75,342,100 for construction costs. The appropriations include:

- \$35,857,100 for FY 2008 through FY 2010 from the RIIF in Section 5 of this Bill.
- \$1,000,000 for FY 2007 from the Restricted Capital Fund in Section 11.1(a)(2) of this Bill.
- \$38,485,000 from the Endowment for Iowa's Health Restricted

Capitals Fund in Section 14.1(c) of this Bill.

1 32 2. DEPARTMENT OF CORRECTIONS  
 1 33 a. For the lease payment under the lease-purchase  
 1 34 agreement to connect the electrical system supporting the  
 1 35 special needs unit at Fort Madison:  
 2 1 ..... \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This will be the sixth year of funding for a seven-year lease purchase agreement. The estimated total cost for the improvements is \$1,637,000, not including the cost of financing the lease agreement.

2 2 b. For the Oakdale expansion one-time equipment purchases  
 2 3 and expenses, notwithstanding section 8.57, subsection 6,  
 2 4 paragraph "c":  
 2 5 ..... \$ 3,376,519

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for purchasing equipment to begin operating the Special Needs building at the Iowa Medical Classification Center. This includes: computers, medical equipment, housekeeping equipment, dietary equipment, and security equipment. The Department received total appropriations of \$35,000,000 over a four-year period (FY 2003 - FY 2006) for construction of a 170-bed special needs building at the Iowa Medical Classification Center. Construction of the addition is complete, and it will be operational in FY 2007.

2 6 c. For systemic study and planning of the state prison  
 2 7 system to maximize the efficient use of the current  
 2 8 infrastructure, capacity, and treatment needs, versus  
 2 9 projected needs of the prison system based on the Iowa prison  
 2 10 population forecast:  
 2 11 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for a study of the Iowa prison system.

DETAIL: The study will be used to determine the extent of the need for additional prison space in Iowa.

2 12 3. DEPARTMENT OF CULTURAL AFFAIRS

CODE: Rebuild Iowa Infrastructure Fund appropriation to the

<p>2 13 For continuation of the project recommended by the Iowa  2 14 battle flag advisory committee to stabilize the condition of  2 15 the battle flag collection, notwithstanding section 8.57,  2 16 subsection 6, paragraph "c":  2 17 ..... \$ 220,000</p>	<p>Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to support three staff positions (a conservator, conservator assistant, and a research historian).</p>
<p>2 18 4. DEPARTMENT OF ECONOMIC DEVELOPMENT  2 19 For costs associated with the creation and operation of  2 20 Iowa port authorities pursuant to chapter 28J:  2 21 ..... \$ 80,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for the creation and operation of Iowa Port Authorities.</p>
<p>2 22 The amount appropriated in this subsection shall be  2 23 administered by the department as a grant program. The  2 24 purpose of the grant program is to provide support for  2 25 programs that enhance, foster, aid, provide, or promote  2 26 transportation, economic development, recreation, governmental  2 27 operations, culture, or research within the jurisdiction of a  2 28 port authority pursuant to chapter 28J. Grants shall be  2 29 awarded in the manner provided by the department pursuant to  2 30 rule.</p>	<p>Requires the DED to administer the Iowa Port Authority appropriation as a grant program.</p>
<p>2 31 5. DEPARTMENT OF EDUCATION  2 32 To provide resources for structural and technological  2 33 improvements to local libraries and for the enrich Iowa  2 34 program, notwithstanding section 8.57, subsection 6, paragraph  2 35 "c":  3 1 ..... \$ 1,200,000</p>	<p>CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: This is an increase of \$300,000 compared to the FY 2006 appropriation. The Program provides funding assistance for structural and technological improvements to local libraries.</p>
<p>3 2 6. IOWA FINANCE AUTHORITY  3 3 For deposit into the transitional housing revolving loan  3 4 program fund created in section 16.184:</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for the Transitional Housing Revolving Loan Fund.</p>

<p>3 5 ..... \$ 1,400,000</p>	<p>DETAIL: The Revolving Fund is used for construction of affordable housing for parents reuniting with their children while completing or participating in substance abuse treatment. The Revolving Fund was established in FY 2006 and received an appropriation of \$1,400,000 for FY 2006.</p>
<p>3 6 7. DEPARTMENT OF NATURAL RESOURCES  3 7 To be used to assist in the purchase, through public-  3 8 private partnerships, of certain unique and treasured land in  3 9 Iowa:  3 10 ..... \$ 1,500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources for the acquisition or permanent protection of natural areas.</p> <p>DETAIL: The funds will be used to augment private investments and donations that allow for the acquisition or permanent protection of special natural areas as they become available.</p>
<p>3 11 8. DEPARTMENT OF PUBLIC DEFENSE  3 12 For construction costs associated with the Camp Dodge armed  3 13 forces readiness center:  3 14 ..... \$ 100,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for costs associated with the construction of a Camp Dodge Readiness Center.</p> <p>DETAIL: The appropriation will be used to cover the cost of anticipated changes to the construction criteria for the Camp Dodge Readiness Center. The construction of the Readiness Center will be funded with \$40,847,000 of federal funds through the federal Base Realignment and Closure Program.</p>
<p>3 15 9. STATE BOARD OF REGENTS  3 16 a. For allocation by the state board of regents to the  3 17 state university of Iowa, the Iowa state university of science  3 18 and technology, and the university of Northern Iowa to  3 19 reimburse the institutions for deficiencies in their operating  3 20 funds resulting from the pledging of tuition, student fees and  3 21 charges, and institutional income to finance the cost of  3 22 providing academic and administrative buildings and facilities  3 23 and utility services at the institutions, notwithstanding  3 24 section 8.57, subsection 6, paragraph "c":  3 25 ..... \$ 10,329,981</p>	<p>CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2007 is \$24,305,412. House File 2527 (FY 2007 Education Appropriations Bill) appropriates the remaining \$13,975,431 from the General Fund.</p>

3 26 b. For implementation of the recommendations provided in  
 3 27 separate consultant reports on bioscience, advanced  
 3 28 manufacturing, and information technology submitted to the  
 3 29 department of economic development in the calendar years 2004  
 3 30 and 2005, notwithstanding section 8.57, subsection 6,  
 3 31 paragraph "c":  
 3 32 ..... \$ 8,200,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for implementation of recommendations to support biosciences and the commercialization of related research. This appropriation notwithstanding the definition of vertical infrastructure.

3 33 c. For vertical infrastructure-related improvements  
 3 34 associated with the implementation of the recommendations  
 3 35 provided in separate consultant reports on bioscience,  
 4 1 advanced manufacturing, and information technology submitted  
 4 2 to the department of economic development in the calendar  
 4 3 years 2004 and 2005:  
 4 4 ..... \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements related to the implementation of commercialization of bioscience-related research.

DETAIL: Section 12 of this Bill also appropriates \$5,000,000 from the Vertical Infrastructure Fund for infrastructure improvements related to the implementation of commercialization of bioscience-related research.

4 5 d. For the design and construction of a new university  
 4 6 hygienic laboratory at the state university of Iowa:  
 4 7 ..... \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction of a new Hygienic Laboratory at the University of Iowa.

DETAIL: Section 6 of this Bill also appropriates an additional \$26,000,000 from the RIIF for FY 2008 and FY 2009 for construction costs.

4 8 e. For the construction, major renovation, and maintenance  
 4 9 of a veterinary laboratory at Iowa state university of science  
 4 10 and technology:  
 4 11 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction and improvements to a veterinary laboratory at Iowa State University.

4 12 f. For major renovation and major repair needs, including  
 4 13 health, life, and fire safety needs, and for compliance with  
 4 14 the federal Americans With Disabilities Act, for state  
 4 15 buildings and facilities under the purview of the state board  
 4 16 of regents institutions:

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for renovation and repairs to facilities at Regents institutions.

4 17 ..... \$ 6,200,000	
4 18 It is the intent of the general assembly that the moneys 4 19 appropriated in this subsection supplant state university 4 20 operating funds used for the purposes stated.	Specifies that it is the intent of the General Assembly that the \$6,200,000 for major maintenance of university facilities be used to supplant university operating funds currently being used for maintenance and repair of facilities.
4 21 g. For endowment salaries: 4 22 ..... \$ 5,000,000	Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to provide an endowment for professor salaries at Regents universities.
4 23 h. To provide a grant for the construction of, and 4 24 purchasing equipment for, a facility to be used exclusively 4 25 for processing novel proteins from agricultural products for 4 26 pharmaceutical, nutraceutical, or chemical applications: 4 27 ..... \$ 1,000,000	Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to provide a grant for costs associated with the construction and equipping of a protein processing facility.
4 28 10. NATIONAL PROGRAM FOR PLAYGROUND SAFETY AT THE 4 29 UNIVERSITY OF NORTHERN IOWA 4 30 For the Iowa safe surfacing initiative, notwithstanding 4 31 section 8.57, subsection 6, paragraph "c": 4 32 ..... \$ 500,000	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the National Program for Playground Safety at the University of Northern Iowa. This appropriation notwithstanding the definition of vertical infrastructure.  DETAIL: Maintains the current level of funding.
4 33 Not more than 2.5 percent of the funds appropriated in this 4 34 subsection shall be used by the national program for 4 35 playground safety for administrative costs associated with the 5 1 Iowa safe surfacing initiative.	Requires that no more than 2.50% of the appropriation be used for administrative costs.
5 2 The crumb rubber playground tiles for the initiative shall 5 3 be international play equipment manufacturers association 5 4 (IPEMA)-certified to the American society for testing and 5 5 materials (A.S.T.M.) F1292 standard.	Requires crumb rubber playground tiles for the Program to meet certain standards.

5 6 The national program for playground safety shall submit a  
 5 7 report by January 15, 2007, to the joint appropriations  
 5 8 subcommittee on transportation, infrastructure, and capitals  
 5 9 detailing the use of the moneys appropriated in this  
 5 10 subsection. The report shall specify the projects for which  
 5 11 moneys were used and the cost of each project, including the  
 5 12 amounts spent on administration.

Requires the University of Northern Iowa to submit a report to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 15, 2007, detailing how the funds for the National Program for Playground Safety are being used.

5 13 11. DEPARTMENT OF TRANSPORTATION

5 14 a. For the rail assistance program and to provide economic  
 5 15 development project funding, notwithstanding section 8.57,  
 5 16 subsection 6, paragraph "c":  
 5 17 ..... \$ 235,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Railroad Assistance Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$199,041 compared to the FY 2006 appropriation.

5 18 b. For operation and maintenance of the network of  
 5 19 automated weather observation and data transfer systems  
 5 20 associated with the Iowa aviation weather system, the runway  
 5 21 marking program for public airports, the windsock program for  
 5 22 public airports, and the aviation improvement program,  
 5 23 notwithstanding section 8.57, subsection 6, paragraph "c":  
 5 24 ..... \$ 564,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOT for aviation improvement programs. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$792 compared to the FY 2006 appropriation.

5 25 c. For acquiring, constructing, and improving recreational  
 5 26 trails within the state:  
 5 27 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: Maintains the current level of funding.

5 28 12. TREASURER OF STATE

5 29 For repayment of prison infrastructure revenue bonds under  
 5 30 section 16.177, notwithstanding section 8.57, subsection 6,  
 5 31 paragraph "c":  
 5 32 ..... \$ 5,416,604

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for the FY 2007 debt service payments on prison infrastructure bonds. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service

for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total debt service on the prison bonds for FY 2007 is approximately \$7,500,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund.

5 33 Sec. 2. There is appropriated from the rebuild Iowa  
5 34 infrastructure fund to the department of public defense for  
5 35 the fiscal year beginning July 1, 2007, and ending June 30,  
6 1 2008, the following amount, or so much thereof as is  
6 2 necessary, to be used for the purposes designated:  
6 3 For allocation to the homeland security and emergency  
6 4 management division for construction costs of regional  
6 5 multijurisdictional institutes for governmental, first  
6 6 responder, communications, and training operations, and  
6 7 including regional and mobile fire training centers, in  
6 8 consultation with the state fire marshal:  
6 9 ..... \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the Homeland Security and Emergency Management Division of the Department of Public Defense for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers.

6 10 Sec. 3. There is appropriated from the rebuild Iowa  
6 11 infrastructure fund to the department of public defense for  
6 12 the fiscal year beginning July 1, 2008, and ending June 30,  
6 13 2009, the following amount, or so much thereof as is  
6 14 necessary, to be used for the purposes designated:  
6 15 For allocation to the homeland security and emergency  
6 16 management division for construction costs of regional  
6 17 multijurisdictional institutes for governmental, first  
6 18 responder, communications, and training operations, and  
6 19 including regional and mobile fire training centers, in  
6 20 consultation with the state fire marshal:  
6 21 ..... \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the Homeland Security and Emergency Management Division of the Department of Public Defense for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers.

6 22 Sec. 4. REVERSION. Notwithstanding section 8.33, moneys  
6 23 appropriated for the fiscal year beginning July 1, 2006, in

CODE: Allows the funds appropriated in Division I of this Bill to remain available for expenditure through FY 2010.

6 24 this division of this Act that remain unencumbered or  
 6 25 unobligated at the close of the fiscal year shall not revert  
 6 26 but shall remain available for the purposes designated until  
 6 27 the close of the fiscal year that begins July 1, 2009, or  
 6 28 until the project for which the appropriation was made is  
 6 29 completed, whichever is earlier.

6 30 Sec. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is  
 6 31 appropriated from the rebuild Iowa infrastructure fund to the  
 6 32 department of administrative services for the designated  
 6 33 fiscal years, the following amounts, or so much thereof as is  
 6 34 necessary, to be used for the purposes designated:  
 6 35 For planning, design, and construction costs associated  
 7 1 with the construction of a new 350,000-gross-square-foot state  
 7 2 office building, including costs associated with furnishings,  
 7 3 employee relocation, and the demolition of the Wallace  
 7 4 Building:  
 7 5 FY 2007-2008..... \$ 14,600,000  
 7 6 FY 2008-2009..... \$ 14,600,000  
 7 7 FY 2009-2010..... \$ 6,657,100

Appropriates a total of \$35,857,100 from the RIIF for FY 2008 through FY 2010 to the DAS for construction of a new 350,000 square foot State Office Building, including costs related to furnishings, employee relocation, and for the demolition of the Wallace Building.

DETAIL: The total cost of the new building is estimated at \$77,142,100.

7 8 Notwithstanding section 8.33, moneys appropriated in this  
 7 9 section shall not revert at the close of the fiscal year for  
 7 10 which they were appropriated but shall remain available for  
 7 11 the purposes designated until the close of the fiscal year  
 7 12 that begins July 1, 2011, or until the project for which the  
 7 13 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated in this Section to remain available for expenditure through FY 2012.

7 14 Sec. 6. STATE BOARD OF REGENTS. There is appropriated  
 7 15 from the rebuild Iowa infrastructure fund to the state board  
 7 16 of regents for the following fiscal years the following  
 7 17 amounts, or so much thereof as is necessary, to be used for  
 7 18 the purposes designated:  
 7 19 For the design and construction of a new university  
 7 20 hygienic laboratory at the state university of Iowa:

Appropriates a total of \$26,000,000 to the Board of Regents from the RIIF for FY 2008 and FY 2009 for the construction of a new Hygienic Laboratory at the University of Iowa.

DETAIL: Section 1.9(d) of this Bill appropriates an additional \$10,000,000 from the RIIF for FY 2007 for this project.

7 21 FY 2007-2008..... \$ 14,000,000  
 7 22 FY 2008-2009..... \$ 12,000,000

7 23 Notwithstanding section 8.33, moneys appropriated in this  
 7 24 section shall not revert at the close of the fiscal year for  
 7 25 which they were appropriated but shall remain available for  
 7 26 the purposes designated until the close of the fiscal year  
 7 27 that begins July 1, 2011, or until the project for which the  
 7 28 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated in this Section to remain available for expenditure through FY 2012.

7 29                   DIVISION II  
 7 30                   ENVIRONMENT FIRST FUND  
 7 31 Sec. 7. There is appropriated from the environment first  
 7 32 fund to the following departments and agencies for the fiscal  
 7 33 year beginning July 1, 2006, and ending June 30, 2007, the  
 7 34 following amounts, or so much thereof as is necessary, to be  
 7 35 used for the purposes designated:

8 1 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 8 2 a. For the conservation reserve enhancement program to  
 8 3 restore and construct wetlands for the purposes of  
 8 4 intercepting tile line runoff, reducing nutrient loss,  
 8 5 improving water quality, and enhancing agricultural production  
 8 6 practices:  
 8 7 ..... \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems through the removal of nitrates from tile-drained water.

8 8 Not more than 5 percent of the moneys appropriated in this  
 8 9 lettered paragraph may be used for costs of administration and  
 8 10 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

8 11 b. For continuation of a program that provides  
 8 12 multiobjective resource protections for flood control, water  
 8 13 quality, erosion control, and natural resource conservation:

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.

8 14 ..... \$ 2,700,000	DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.
8 15 Not more than 5 percent of the moneys appropriated in this 8 16 lettered paragraph may be used for costs of administration and 8 17 implementation of soil and water conservation practices.	Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.
8 18 c. For continuation of a statewide voluntary farm 8 19 management demonstration program to demonstrate the 8 20 effectiveness and adaptability of emerging practices in 8 21 agronomy that protect water resources and provide other 8 22 environmental benefits: 8 23 ..... \$ 850,000	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Farm Demonstration Program.  DETAIL: Maintains the current level of funding. This Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.6(2), <u>Code of Iowa</u> , requires the Department to implement a statewide, voluntary Farm-Management Demonstration Program to demonstrate effective livestock and crop production techniques that optimize production and minimize adverse environmental impacts.
8 24 Not more than 5 percent of the moneys appropriated in this 8 25 lettered paragraph may be used for costs of administration and 8 26 implementation of soil and water conservation practices.	Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.
8 27 Of the amount appropriated in this lettered paragraph, 8 28 \$400,000 shall be allocated to the Iowa soybean association's 8 29 agriculture and environment performance program.	Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.
8 30 d. For deposit in the alternative drainage system 8 31 assistance fund created in section 460.303 to be used for 8 32 purposes of supporting the alternative drainage system	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.

<p>8 33 assistance program as provided in section 460.304:  8 34 ..... \$ 500,000</p>	<p>DETAIL: Maintains the current level of funding. The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land.</p>
<p>8 35 Not more than 5 percent of the moneys appropriated in this  9 1 lettered paragraph may be used for costs of administration and  9 2 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>9 3 e. To provide financial assistance for the establishment  9 4 of permanent soil and water conservation practices:  9 5 ..... \$ 5,500,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.</p>
<p>9 5 ..... \$ 5,500,000</p>	<p>DETAIL: Maintains the current level of funding. This Program provides financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation. The Program provides 50.00% of the project cost, with the landowner contributing the remaining 50.00%.</p>
<p>9 6 (1) Not more than 5 percent of the moneys appropriated in  9 7 this lettered paragraph may be allocated for cost-sharing to  9 8 abate complaints filed under section 161A.47.</p>	<p>Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, <u>Code of Iowa</u>, relating to inspection of land upon receipt of a complaint.</p>
<p>9 9 (2) Of the moneys appropriated in this lettered paragraph,  9 10 5 percent shall be allocated for financial incentives to  9 11 establish practices to protect watersheds above publicly owned  9 12 lakes of the state from soil erosion and sediment as provided  9 13 in section 161A.73.</p>	<p>Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.</p>
<p>9 14 (3) Not more than 30 percent of a soil and water  9 15 conservation district's allocation of moneys as financial  9 16 incentives may be provided for the purpose of establishing  9 17 management practices to control soil erosion on land that is</p>	<p>Permits a maximum of 30.00% of a soil and water conservation district's allocation to be used for management practices to control soil erosion on land that is row-cropped.</p>

<p>9 18 row-cropped, including but not limited to no-till planting,  9 19 ridge-till planting, contouring, and contour strip-cropping as  9 20 provided in section 161A.73.</p>	
<p>9 21 (4) The state soil conservation committee created in  9 22 section 161A.4 may allocate moneys appropriated in this  9 23 lettered paragraph to conduct research and demonstration  9 24 projects to promote conservation tillage and nonpoint source  9 25 pollution control practices.</p>	<p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>9 26 (5) The financial incentive payments may be used in  9 27 combination with department of natural resources moneys.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>
<p>9 28 (6) Not more than 10 percent of the moneys appropriated in  9 29 this lettered paragraph may be used for costs of  9 30 administration and implementation of soil and water  9 31 conservation practices.</p>	<p>Permits a maximum of 10.00% of the cost-share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>9 32 f. To encourage and assist farmers in enrolling in and the  9 33 implementation of federal conservation programs and to work  9 34 with them to enhance their revegetation efforts to improve  9 35 water quality and habitat:  10 1 ..... \$ 2,000,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).   DETAIL: Maintains the current level of funding. This Program is designed to establish vegetative buffers, field borders, and wetlands on private land in an effort to improve water quality and wildlife habitat.</p>
<p>10 2 Not more than 5 percent of the moneys appropriated in this  10 3 lettered paragraph may be used for costs of administration and  10 4 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>10 5 g. For deposit in the loess hills development and  10 6 conservation fund created in section 161D.2:</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills</p>

10 7 ..... \$ 600,000

Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administer the funds for streambed stabilization projects and preservation of the Loess Hills region.

10 8 Of the amount appropriated in this lettered paragraph,  
 10 9 \$400,000 shall be allocated to the hungry canyons account and  
 10 10 \$200,000 shall be allocated to the loess hills alliance  
 10 11 account to be used for the purposes for which the moneys in  
 10 12 those accounts are authorized to be used under chapter 161D.  
 10 13 No more than 10 percent of the moneys allocated to the hungry  
 10 14 canyons account in this lettered paragraph may be used for  
 10 15 administrative costs. No more than 10 percent of the moneys  
 10 16 allocated to the loess hills alliance account in this lettered  
 10 17 paragraph may be used for administrative costs.

Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 10.00% of the funds allocated to the Hungry Canyons Account and 10.00% of the funds allocated to the Loess Hills Alliance Account be used for administrative costs.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills region.

10 18 h. For deposit in the southern Iowa development and  
 10 19 conservation fund created in section 161D.12:  
 10 20 ..... \$ 300,000

Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administer the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa.

10 21 Not more than 5 percent of the moneys appropriated in this  
 10 22 lettered paragraph may be used for administrative costs.

Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund be used for administrative costs.

10 23 2. DEPARTMENT OF ECONOMIC DEVELOPMENT  
 10 24 For deposit in the brownfield redevelopment fund created in

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

10 25 section 15.293 to provide assistance under the brownfield  
 10 26 redevelopment program:  
 10 27 ..... \$ 500,000

DETAIL: Maintains the current level of funding. This Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

10 28 3. DEPARTMENT OF NATURAL RESOURCES  
 10 29 a. For statewide coordination of volunteer efforts under  
 10 30 the water quality and keepers of the land programs:  
 10 31 ..... \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: Maintains the current level of funding. Section 466.7(5), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

10 32 b. For purposes of funding capital projects for the  
 10 33 purposes specified in section 452A.79, and for expenditures  
 10 34 for the local cost-share grants to be used for capital  
 10 35 expenditures to local governmental units for boating  
 11 1 accessibility:  
 11 2 ..... \$ 2,500,000

Environment First Fund appropriation to the DNR for projects that meet criteria under Section 452A.79, Code of Iowa, that pertains to the use of funds from the Marine Fuel Tax receipts.

DETAIL: The use of the appropriation is restricted to the following purposes:

- Dredging and renovation of lakes.
- Acquisition, development, and maintenance of access to public boating waters.
- Development and maintenance of boating facilities and navigation aids.
- Administration, operation, and maintenance of recreational boating activities of the DNR.
- Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

11 3 c. For regular maintenance of state parks and staff time  
 11 4 associated with these activities:  
 11 5 ..... \$ 2,000,000

Environment First Fund appropriation to the DNR for the operation and maintenance of State parks.

DETAIL: Maintains the current level of funding.

<p>11 6 d. To provide local watershed managers with geographic  11 7 information system data for their use in developing,  11 8 monitoring, and displaying results of their watershed work:  11 9 ..... \$ 195,000</p>	<p>Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.</p>
	<p>DETAIL: Maintains the current level of funding. Section 466.7(4), <u>Code of Iowa</u>, requires the Department to provide local watershed managers with geographic information system data for use in developing, monitoring, and displaying results of watershed work.</p>
<p>11 10 e. For continuing the establishment and operation of water  11 11 quality monitoring stations:  11 12 ..... \$ 2,955,000</p>	<p>Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.</p>
	<p>DETAIL: Maintains the current level of funding. Section 466.6, <u>Code of Iowa</u>, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality.</p>
<p>11 13 f. For deposit in the administration account of the water  11 14 quality protection fund, to carry out the purposes of that  11 15 account:  11 16 ..... \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Protection Program.</p>
	<p>DETAIL: Maintains the current level of funding. The funds will be used to carry out relevant statutory provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems.</p>
<p>11 17 g. For full-time personnel to conduct air quality  11 18 monitoring, which may include but is not limited to staffing  11 19 required to perform field monitoring and laboratory functions,  11 20 including salaries, support, maintenance, and miscellaneous  11 21 purposes:  11 22 ..... \$ 275,000</p>	<p>Environment First Fund appropriation to the DNR for the Air Quality Monitoring Program.</p>
	<p>DETAIL: Maintains the current level of funding. This Program received an appropriation from Storm Water Discharge Permit Fees in FY 2006.</p>
<p>11 23 h. For the dredging of lakes, including necessary  11 24 preparation for dredging, in accordance with the department's  11 25 classification of Iowa lakes restoration report:</p>	<p>Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.</p>

11 26 ..... \$ 275,000

11 27 Of the amount appropriated for the dredging of lakes,  
 11 28 \$275,000 shall be allocated for a lake with public access  
 11 29 located in a county with a population between 18,350 and  
 11 30 18,450.

Allocates \$275,000 of the appropriation for lake dredging to a lake located in Delaware County.

11 31 The department shall consider the following criteria for  
 11 32 funding lake dredging projects as provided in this lettered  
 11 33 paragraph, and shall prioritize projects based on the  
 11 34 following:  
 11 35 (1) Documented efforts to address watershed protection,  
 12 1 considering testing, conservation efforts, and the amount of  
 12 2 time devoted to watershed protection.  
 12 3 (2) Protection of a natural resource and natural habitat.  
 12 4 (3) Percentage of public access and undeveloped lakefront  
 12 5 property.  
 12 6 (4) Continuation of current projects partially funded by  
 12 7 state resources to achieve department recommendations.

Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.

12 8 i. For the purposes of contracting with qualified persons  
 12 9 outside the department to conduct use attainability analyses  
 12 10 in conformance with section 455B.176A, as enacted in 2006 Iowa  
 12 11 Acts, Senate File 2363, if enacted, or in any other Act of the  
 12 12 Eighty-first General Assembly, 2006 Session:  
 12 13 ..... \$ 750,000

Environment First Fund appropriation to the DNR for Use Attainability Analyses.

DETAIL: This appropriation is contingent on the enactment of SF 2363 (Water Quality Standards Bill).

12 14 RESOURCES ENHANCEMENT AND PROTECTION FUND  
 12 15 Sec. 8. Notwithstanding the amount of the standing  
 12 16 appropriation from the general fund of the state under section  
 12 17 455A.18, subsection 3, there is appropriated from the  
 12 18 environment first fund to the Iowa resources enhancement and  
 12 19 protection fund, in lieu of the appropriation made in section  
 12 20 455A.18, for the fiscal year beginning July 1, 2006, and

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstanding the General Fund standing appropriation of \$20,000,000.

DETAIL: Maintains the current level of funding.

12 21 ending June 30, 2007, the following amount, to be allocated as  
 12 22 provided in section 455A.19:  
 12 23 ..... \$ 11,000,000

12 24 Sec. 9. REVERSION.

12 25 1. Except as provided in subsection 2, and notwithstanding  
 12 26 section 8.33, moneys appropriated in this division of this Act  
 12 27 that remain unencumbered or unobligated at the close of the  
 12 28 fiscal year shall not revert but shall remain available for  
 12 29 the purposes designated until the close of the fiscal year  
 12 30 beginning July 1, 2007, or until the project for which the  
 12 31 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated from the Environment First Fund to remain available for expenditure through the end of FY 2008.

12 32 2. Notwithstanding section 8.33, moneys appropriated in  
 12 33 this division of this Act to the department of agriculture and  
 12 34 land stewardship to provide financial assistance for the  
 12 35 establishment of permanent soil and water conservation  
 13 1 practices that remain unencumbered or unobligated at the close  
 13 2 of the fiscal year shall not revert but shall remain available  
 13 3 for expenditure for the purposes designated until the close of  
 13 4 the fiscal year that begins July 1, 2009.

CODE: Allows the funds appropriated for the Soil Conservation Cost Share Program to remain available for expenditure through the end of FY 2010.

13 5 Sec. 10. CONTINGENT EFFECTIVE DATE. The lettered  
 13 6 paragraph in the section of this division of this Act making  
 13 7 an appropriation from the environment first fund to the  
 13 8 department of natural resources for purposes related to use  
 13 9 attainability analyses is contingent upon the enactment of  
 13 10 section 455B.176A by the Eighty-first General Assembly, 2006  
 13 11 Session, making it necessary for the department to contract  
 13 12 with qualified persons outside the department to conduct use  
 13 13 attainability analyses.

Provides that the \$750,000 appropriation to the DNR for the Use Attainability Analyses is contingent on the enactment of Section 455B.176A, Code of Iowa.

DETAIL: This statutory change is included in Senate File 2363 (Water Quality Standards Bill) and requires the DNR to complete a use-attainability analysis for all newly designated stream segments by December 31, 2007. Senate File 2363 has not been enacted as of April 5, 2006.

13 14 DIVISION III  
 13 15 TOBACCO SETTLEMENT TRUST FUND

<p>13 16 Sec. 11.  13 17 1. There is appropriated from the tax-exempt bond proceeds  13 18 restricted capital funds account of the tobacco settlement  13 19 trust fund to the following departments and agencies for the  13 20 fiscal year beginning July 1, 2006, and ending June 30, 2007,  13 21 the following amounts, or so much thereof as is necessary, to  13 22 be used for the purposes designated:</p> <p>13 23 a. DEPARTMENT OF ADMINISTRATIVE SERVICES  13 24 (1) For upgrades to the electrical distribution system  13 25 serving the capitol complex:  13 26 ..... \$ 3,468,800</p> <p>13 27 (2) For planning, design, and construction costs  13 28 associated with the construction of a new 350,000-gross-  13 29 square-foot state office building:  13 30 ..... \$ 1,000,000</p> <p>13 31 b. DEPARTMENT OF CULTURAL AFFAIRS  13 32 For historical site preservation grants, to be used for the  13 33 restoration, preservation, and development of historic sites:  13 34 ..... \$ 800,000</p> <p>13 35 In making grants pursuant to this paragraph, the department  14 1 shall consider the existence and amount of other funds  14 2 available to an applicant for the designated project. A grant</p>	<p>Restricted Capital Fund appropriation to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.</p> <p>DETAIL: This appropriation will fund Phases 4 and 5 of the electrical distribution system upgrade. The total cost to complete the upgrades is estimated at \$10,600,000. To date the Department has received a total of \$3,893,695 in funding for the project. The final two Phases of the project (6 and 7) are projected to cost \$3,224,000.</p> <p>Restricted Capital Fund appropriation to the DAS for construction of a new 350,000 square foot State Office Building.</p> <p>DETAIL: The total cost of the new building is estimated at \$77,142,100.</p> <p>Restricted Capital Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.</p> <p>DETAIL: This is an increase of \$300,000 compared to FY 2006. These funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis, and applicants are required by rule to provide at least 50.00% of the project cost.</p> <p>Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project</p>
--	---

14 3 awarded from moneys appropriated in this subsection shall not  
 14 4 exceed \$100,000 per project. Not more than two grants may be  
 14 5 awarded in the same county.

and that not more than two grants be awarded in each county.

14 6 c. DEPARTMENT OF ECONOMIC DEVELOPMENT  
 14 7 For accelerated career education program capital projects  
 14 8 at community colleges that are authorized under chapter 260G  
 14 9 and that meet the definition of "vertical infrastructure" in  
 14 10 section 8.57B, subsection 3:

Restricted Capital Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

14 11 ..... \$ 5,500,000

DETAIL: Maintains the current level of funding. This Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

14 12 d. DEPARTMENT OF NATURAL RESOURCES  
 14 13 For state park infrastructure renovations:  
 14 14 ..... \$ 1,000,000

Restricted Capital Fund appropriation to the Department of Natural Resources for renovation of State park infrastructure.

DETAIL: The funds will be used for electrical upgrades at campgrounds, improvements to drinking water and wastewater systems, and for the repair or construction of trails in State parks.

14 15 e. DEPARTMENT OF PUBLIC DEFENSE  
 14 16 (1) For major maintenance projects at national guard  
 14 17 armories and facilities:  
 14 18 ..... \$ 1,500,000

Restricted Capital Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

DETAIL: The funds will be matched with an estimated \$2,150,000 in federal funds.

14 19 (2) For allocation to the homeland security and emergency  
 14 20 management division for the STARCOM project:  
 14 21 ..... \$ 1,700,000

Restricted Capital Fund appropriation to the Homeland Security and Emergency Management Division of the Department of Public Defense for the STARCOM Project.

DETAIL: The STARCOM Project is an interoperable communications program established in Sioux City through a Federal Emergency Management Agency (FEMA) grant with Woodbury County. The \$1,700,000 will be used to develop a communication training center

with Western Iowa Technical Community College and the regional fire service training center.

14 22 f. DEPARTMENT OF PUBLIC SAFETY  
 14 23 For allocation to the division of fire protection for the  
 14 24 planning, design, and construction of regional emergency  
 14 25 response training centers in the state:  
 14 26 ..... \$ 4,300,000

Restricted Capital Fund appropriation to the Department of Public Safety for the planning, design, and construction of regional emergency response training facilities.

14 27 Of the amount appropriated in this subsection, \$300,000  
 14 28 shall be allocated to Western Iowa technical community  
 14 29 college.

Allocates the funds appropriated for regional emergency response training facilities to local entities.

14 30 Of the amount appropriated in this subsection, \$900,000  
 14 31 shall be allocated to Iowa western community college.

14 32 Of the amount appropriated in this subsection, \$150,000  
 14 33 shall be allocated to the Dubuque county firefighter's  
 14 34 association.

14 35 Of the amount appropriated in this subsection, \$150,000  
 15 1 shall be allocated to the city of Waterloo.

15 2 Of the amount appropriated in this subsection, \$300,000  
 15 3 shall be allocated to Scott county community college.

15 4 Of the amount appropriated in this subsection, \$400,000  
 15 5 shall be allocated to Iowa lakes community college.

15 6 Of the amount appropriated in this subsection, \$400,000  
 15 7 shall be allocated to the Mason City fire department.

15 8 Of the amount appropriated in this subsection, \$400,000  
 15 9 shall be allocated to southeastern community college.

15 10 Of the amount appropriated in this subsection, \$300,000  
 15 11 shall be allocated to a public agency, as defined in section  
 15 12 470.1, located in merged area eleven.

15 13 Of the amount appropriated in this subsection, \$300,000  
 15 14 shall be allocated to Kirkwood community college.

15 15 Of the amount appropriated in this subsection, \$300,000  
 15 16 shall be allocated to Iowa central community college.

15 17 Of the amount appropriated in this subsection, \$400,000

15 18 shall be allocated to a public agency, as defined in section  
 15 19 470.1, located in merged areas fourteen and fifteen.

15 20 g. DEPARTMENT OF TRANSPORTATION  
 15 21 (1) For infrastructure improvements at general aviation  
 15 22 airports within the state:  
 15 23 ..... \$ 750,000

Restricted Capital Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding.

15 24 (2) For vertical infrastructure improvements at the  
 15 25 commercial air service airports within the state:  
 15 26 ..... \$ 1,000,000

Restricted Capital Fund appropriation to the DOT for vertical infrastructure improvements at Iowa's commercial service airports.

DETAIL: This is a decrease of \$500,000 compared to the FY 2006 appropriation.

15 27 Fifty percent of the funds appropriated in this  
 15 28 subparagraph shall be allocated equally between each  
 15 29 commercial service airport, 40 percent of the funds shall be  
 15 30 allocated based on the percentage that the number of enplaned  
 15 31 passengers at each commercial service airport bears to the  
 15 32 total number of enplaned passengers in the state during the  
 15 33 previous fiscal year, and 10 percent of the funds shall be  
 15 34 allocated based on the percentage that the air cargo tonnage  
 15 35 at each commercial service airport bears to the total air  
 16 1 cargo tonnage in the state during the previous fiscal year.  
 16 2 In order for a commercial service airport to receive funding  
 16 3 under this subparagraph, the airport shall be required to  
 16 4 submit applications for funding of specific projects to the  
 16 5 department for approval by the state transportation  
 16 6 commission.

Requires \$500,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$400,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$100,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

16 7 h. OFFICE OF TREASURER OF STATE  
 16 8 For county fair infrastructure improvements for  
 16 9 distribution in accordance with chapter 174 to qualified fairs  
 16 10 which belong to the association of Iowa fairs:  
 16 11 ..... \$ 1,060,000

Restricted Capital Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding.

16 12 2. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS. Payment of  
 16 13 moneys from the appropriations in this section shall be made  
 16 14 in a manner that does not adversely affect the tax-exempt  
 16 15 status of any outstanding bonds issued by the tobacco  
 16 16 settlement authority.

Requires the Restricted Capital Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

16 17 3. REVERSION. Notwithstanding section 8.33, moneys  
 16 18 appropriated in this section that remain unencumbered or  
 16 19 unobligated at the close of the fiscal year shall not revert  
 16 20 but shall remain available for the purposes designated until  
 16 21 the close of the fiscal year that begins July 1, 2009, or  
 16 22 until the project for which the appropriation was made is  
 16 23 completed, whichever is earlier.

CODE: Allows the funds appropriated from the Restricted Capital Fund in Division III of this Bill to remain available for expenditure through FY 2010. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

16 24 DIVISION IV  
 16 25 VERTICAL INFRASTRUCTURE FUND  
 16 26 Sec. 12. There is appropriated from the vertical  
 16 27 infrastructure fund to the state board of regents for the  
 16 28 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 16 29 the following amount, or so much thereof as is necessary, to  
 16 30 be used for the purposes designated:

16 31 STATE BOARD OF REGENTS  
 16 32 For vertical infrastructure-related improvements associated  
 16 33 with the implementation of the recommendations provided in  
 16 34 separate consultant reports on bioscience, advanced  
 16 35 manufacturing, and information technology submitted to the  
 17 1 department of economic development in the calendar years 2004  
 17 2 and 2005:  
 17 3 ..... \$ 5,000,000

Vertical Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements related to the implementation of commercialization of bioscience-related research.

17 4 Sec. 13. REVERSION. Notwithstanding section 8.33, moneys  
 17 5 appropriated in this division of this Act that remain  
 17 6 unencumbered or unobligated at the close of the fiscal year

CODE: Allows the funds appropriated from the Vertical Infrastructure Fund in Division IV of this Bill to remain available for expenditure through FY 2010. However, if a project is completed in an earlier

17 7 shall not revert but shall remain available for the purposes  
 17 8 designated until the close of the fiscal year that begins July  
 17 9 1, 2009, or until the project for which the appropriation was  
 17 10 made is completed, whichever is earlier.

fiscal year, the unobligated funds will revert at the close of that fiscal year.

17 11 DIVISION V  
 17 12 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND  
 17 13 Sec. 14. There is appropriated from the endowment for  
 17 14 Iowa's health restricted capitals fund to the following  
 17 15 departments and agencies for the fiscal year beginning July 1,  
 17 16 2006, and ending June 30, 2007, the following amounts, or so  
 17 17 much thereof as is necessary, to be used for the purposes  
 17 18 designated:

17 19 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 17 20 a. For costs to repair parking lots on the capitol  
 17 21 complex:  
 17 22 ..... \$ 1,545,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for repairs and improvements to parking lots on the Capitol Complex.

17 23 b. For capitol interior and exterior restoration and for  
 17 24 major renovation and major repair needs, including health,  
 17 25 life, and fire safety needs, and for compliance with the  
 17 26 federal Americans With Disabilities Act, for state buildings  
 17 27 and facilities under the purview of the department:  
 17 28 ..... \$ 6,830,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for continued restoration of the Capitol Building.

DETAIL: The funds will be used for the following:

- Restoration of the rotunda and east projection of the Capitol.
- Removal of the remaining mezzanine.
- Relocation of the cafeteria.
- Infill of the rotunda opening between ground and first floors.
- Continuing safety and accessibility improvements.
- Landscaping adjacent to the building.
- Restoration of the east steps, sidewalks, and drives.

17 29 Of the amount appropriated in this paragraph, up to  
 17 30 \$500,000 shall be used to establish areas of rescue assistance  
 17 31 in emergency evacuation situations.

Allocates \$500,000 of the Capitol restoration appropriation to establish rescue assistance areas in the Capitol Building.

17 32 c. For planning, design, and construction costs associated  
 17 33 with the construction of a new 350,000-gross-square-foot state  
 17 34 office building:  
 17 35 ..... \$ 38,485,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for construction of a new 350,000 square foot State Office Building.

DETAIL: The total cost of the new building is estimated at \$77,142,100.

18 1 d. For upgrades to the Woodward state resource center  
 18 2 wastewater treatment system:  
 18 3 ..... \$ 2,443,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for wastewater treatment improvements at the Department of Human Services Woodward State Resource Center.

DETAIL: The funds will be used to replace a 70-year old wastewater treatment plant at the Resource Center. The existing system is not in compliance with DNR health and safety standards and the Center has received citations from the DNR.

18 4 e. For costs associated with the remodeling of the records  
 18 5 and property center:  
 18 6 ..... \$ 2,200,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the Records and Property Building.

DETAIL: These funds were previously appropriated from the RIIF for FY 2007 in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. This appropriation will complete the funding for the Records and Property Building. The Building is being renovated into office space that will house the Department of Public Safety. The Department has been appropriated a total of \$18,250,000 since FY 2003 for renovation of the Building. The renovation is expected to be completed in FY 2007.

18 7 f. For costs associated with the replacement of the  
 18 8 powerhouse facilities at the Iowa juvenile home at Toledo:  
 18 9 ..... \$ 1,521,045

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for

Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$2,682,090 (\$1,161,045 for FY 2006 and \$1,521,045 for FY 2007) for the project.

18 10 g. For construction of a new school and infirmary building  
 18 11 at the Iowa juvenile home at Toledo and for the renovation of  
 18 12 existing school buildings and the demolition of other  
 18 13 buildings:  
 18 14 ..... \$ 8,130,668

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for construction of a new school/infirmary building at the Iowa Juvenile Home at Toledo, including renovation of an existing school building, and for the demolition of an old infirmary building and Wilson Cottage.

18 15 2. DEPARTMENT FOR THE BLIND  
 18 16 For costs associated with department for the blind building  
 18 17 renovations:  
 18 18 ..... \$ 4,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation for the renovation of the Department for the Blind building.

DETAIL: The funds will be used for improvements to the building's heating, cooling, and ventilation system; improvements to the electrical system; and asbestos abatement.

18 19 3. DEPARTMENT OF CORRECTIONS  
 18 20 a. For construction of a community-based correctional  
 18 21 facility, including district offices, in Davenport:  
 18 22 ..... \$ 3,750,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for the third year of funding associated with the cost for construction of a new community-based correctional facility in Davenport.

DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$10,500,000 over three fiscal years to complete the project. The appropriations include: \$3,000,000 in FY 2005, \$3,750,000 in FY 2006, and \$3,750,000 in FY 2007.

18 23 b. For construction of a community-based correctional  
 18 24 facility, including district offices, in Fort Dodge:  
 18 25 ..... \$ 1,400,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for the second year of funding for construction of the new community-based correctional facility in Fort Dodge.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$3,900,000 over three fiscal years to complete the project. The appropriations include: \$50,000 in FY 2006, \$1,400,000 in FY 2007, and \$2,450,000 in FY 2008.

18 26 c. For the remodeling and renovation of the kitchen  
 18 27 facilities at the Anamosa correctional facility:  
 18 28 ..... \$ 1,840,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$3,380,000 over two fiscal years to complete the project. The appropriations include: \$1,540,000 in FY 2006 and \$1,840,000 in FY 2007.

18 29 4. DEPARTMENT OF CULTURAL AFFAIRS  
 18 30 To fund capital projects in a city with a population of at  
 18 31 least 1,285 residents but not more than 1,320 residents in the  
 18 32 county of Carroll, in a city with a population of at least  
 18 33 25,000 residents but not more than 30,000 residents, and in a  
 18 34 city with a population of at least 80,000 residents but not  
 18 35 more than 90,000 residents through the Iowa great places  
 19 1 program:  
 19 2 ..... \$ 3,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places initiative.

DETAIL: The funds will be used for infrastructure improvements in communities that have been designated as Iowa Great Places. Three communities have been designated as Great Places. These include: Clinton, Sioux City, and Coon Rapids. House File 2527 (FY 2007 Education Appropriations Bill) appropriates \$200,000 from the General Fund to the Department of Cultural Affairs for administrative costs associated with the Iowa Great Places initiative. The Department received a \$200,000 appropriation in FY 2006 to establish the Program.

19 3 5. DEPARTMENT OF EDUCATION

Endowment for Iowa's Health Restricted Capitals Fund appropriation

<p>19 4 For major renovation and major repair needs, including  19 5 health, life, and fire safety needs, and for compliance with  19 6 the federal Americans With Disabilities Act, for state  19 7 buildings and facilities under the purview of community  19 8 colleges:  19 9 ..... \$ 2,000,000</p>	<p>to the Department of Education for infrastructure improvements at  community colleges.</p> <p>DETAIL: These funds were previously appropriated in HF 882 (FY  2006 Standing Appropriations Act). House File 882 appropriated  \$2,000,000 per year for four years beginning in FY 2006 for  infrastructure improvements at community colleges.</p>
<p>19 10 The moneys appropriated in this subsection shall be  19 11 allocated to the community colleges based upon the state aid  19 12 distribution formula established in section 260C.18C.</p>	<p>Specifies that funds are to be distributed to community colleges in the  same manner as general State aid is distributed.</p>
<p>19 13 6. IOWA STATE FAIR AUTHORITY  19 14 For capital projects on the Iowa state fairgrounds:  19 15 ..... \$ 1,000,000</p>	<p>Endowment for Iowa's Health Restricted Capitals Fund appropriation  to the State Fair Authority for infrastructure improvements at the State  Fairgrounds.</p>
<p>19 16</p>	<p>DETAIL: This is an increase of \$250,000 compared to estimated FY  2006.</p>
<p>19 16 7. DEPARTMENT OF PUBLIC DEFENSE  19 17 a. For construction of a national guard readiness center  19 18 in Iowa City:  19 19 ..... \$ 1,444,288</p>	<p>Endowment for Iowa's Health Restricted Capitals Fund appropriation  to the Department of Public Defense for the Iowa City Readiness  Center.</p>
<p>19 20</p>	<p>DETAIL: The funds will be used to complete the State funding for  construction of the Iowa City Readiness Center. The Department was  also appropriated a total of \$2,345,000 in FY 2004 and FY 2005 for  the project. The funds will be matched with \$5,777,000 in federal  funds.</p>
<p>19 20 b. For construction of a national guard aviation armory in  19 21 Waterloo:  19 22 ..... \$ 1,635,000</p>	<p>Endowment for Iowa's Health Restricted Capitals Fund appropriation  to the Department of Public Defense to construct an addition to the  National Guard Aviation Readiness Center in Waterloo.</p>
<p>19 23</p>	<p>DETAIL: The funds will be matched with \$1,600,000 in federal funds.</p>

19 23 c. For construction of a national guard armory in Spencer:  
 19 24 ..... \$ 689,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to construct an addition to the National Guard Readiness Center in Spencer.

DETAIL: The funds will be matched with \$795,000 in federal funds.

19 25 d. For upgrades to the Camp Dodge water distribution  
 19 26 system:  
 19 27 ..... \$ 750,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to fund the remaining cost of the water treatment system improvements at Camp Dodge.

DETAIL: The Department was appropriated \$1,939,800 in FY 2006 for this project. The appropriation will be matched with \$2,150,000 in federal funds.

19 28 8. DEPARTMENT OF PUBLIC SAFETY  
 19 29 For construction of an Iowa state patrol post in district  
 19 30 8:  
 19 31 ..... \$ 2,400,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Safety for the construction of a new patrol post near Mason City.

19 32 9. STATE BOARD OF REGENTS  
 19 33 For major renovation and major repair needs, including  
 19 34 health, life, and fire safety needs, and for compliance with  
 19 35 the federal American With Disabilities Act, for state  
 20 1 buildings and facilities under the purview of state board of  
 20 2 regents institutions:  
 20 3 ..... \$ 10,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Board of Regents for renovation and repairs to facilities at Regents institutions.

20 4 Of the funds appropriated in this paragraph, \$5,000,000 is  
 20 5 allocated for costs associated with the planning, design, and  
 20 6 construction of the chemistry building at Iowa state  
 20 7 university of science and technology, \$3,000,000 is allocated  
 20 8 for costs associated with completing upgrades to the  
 20 9 electrical distribution system at the university of northern  
 20 10 Iowa, and \$2,000,000 is allocated for costs associated with  
 20 11 the planning, design, and construction of a new building to

Allocates the appropriated funds for the following projects:

- \$5,000,000 for a new Chemistry Building at Iowa State University.
- \$3,000,000 for the electrical distribution system at the University of Northern Iowa.
- \$2,000,000 for a new College of Public Health Building at the University of Iowa.

20 12 house the college of public health at the state university of  
20 13 iowa.

20 14 10. DEPARTMENT OF VETERANS AFFAIRS  
20 15 For capital improvement projects at the iowa veterans home:  
20 16 ..... \$ 6,200,000

Endowment for iowa's Health Restricted Capitals Fund appropriation to the Department of Veterans Affairs for renovation and additions to facilities at the Veterans Home.

20 17 Sec. 15. There is appropriated from the endowment for  
20 18 iowa's health restricted capitals fund to the department of  
20 19 administrative services for the fiscal year beginning July 1,  
20 20 2005, and ending June 30, 2006, the following amount, or so  
20 21 much thereof as is necessary, to be used for the purpose  
20 22 designated:  
20 23 For costs associated with the restoration of the west  
20 24 capitol terrace:  
20 25 ..... \$ 2,300,000

Endowment for iowa's Health Restricted Capitals Fund appropriation for FY 2006 to the DAS for the costs associated with development and construction of Phase I of the West Capitol Terrace Project.

DETAIL: The funds will be used for the removal of the parking lot west of the Capitol Building and replacement with a decorative Americans with Disabilities Act (ADA) compliant walkway between East 7th and Finkbine Streets. The project will include landscaping to create a major public green space at the west entrance to the Capitol Complex.

20 26 Sec. 16. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS.  
20 27 Payment of moneys from the appropriations in this section  
20 28 shall be made in a manner that does not adversely affect the  
20 29 tax-exempt status of any outstanding bonds issued by the  
20 30 tobacco settlement authority.

Requires the Endowment for iowa's Health Restricted Capitals Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

20 31 Sec. 17. REVERSION.  
20 32 1. Except as provided in subsections 2 and 3,  
20 33 notwithstanding section 8.33, moneys appropriated from the  
20 34 endowment for iowa's health restricted capitals fund for the  
20 35 fiscal years that begin July 1, 2005, and July 1, 2006, in  
21 1 this division of this Act that remain unencumbered or  
21 2 unobligated at the close of the fiscal year shall not revert  
21 3 but shall remain available for the purposes designated until  
21 4 the close of the fiscal year that begins July 1, 2009, or  
21 5 until the project for which the appropriation was made is  
21 6 completed, whichever is earlier.

CODE: Allows the funds appropriated from the Endowment for iowa's Health Restricted Capitals Fund in Division V of this Bill to remain available for expenditure through FY 2010. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

21 7 2. Notwithstanding section 8.33, moneys appropriated from  
 21 8 the endowment for Iowa's health restricted capitals fund for  
 21 9 the fiscal year that begins July 1, 2006, and ends June 30,  
 21 10 2007, in this division of this Act to the department of  
 21 11 veterans affairs for capital improvement projects at the Iowa  
 21 12 veterans home that remain unencumbered or unobligated at the  
 21 13 close of the fiscal year shall not revert but shall remain  
 21 14 available for expenditure for the purposes designated until  
 21 15 the close of the fiscal year that begins July 1, 2010.

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund to the Department of Veterans Affairs to remain available for expenditure through FY 2011. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

21 16 3. Notwithstanding section 8.33, moneys appropriated from  
 21 17 the endowment for Iowa's health restricted capitals fund for  
 21 18 the fiscal year beginning July 1, 2006, and ending June 30,  
 21 19 2007, in this division of this Act to the department of  
 21 20 education for major renovation and major repair needs at the  
 21 21 community colleges that remain unencumbered or unobligated at  
 21 22 the close of the fiscal year shall not revert but shall remain  
 21 23 available for expenditure for the purposes designated until  
 21 24 the close of the fiscal year beginning July 1, 2010, or until  
 21 25 the project for which appropriated is completed, whichever is  
 21 26 earlier.

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund to the Department of Education for community college infrastructure improvements to remain available for expenditure through FY 2011. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

21 27 Sec. 18. EFFECTIVE DATE. The section of this division of  
 21 28 this Act appropriating moneys to the department of  
 21 29 administrative services for the fiscal year beginning July 1,  
 21 30 2005, for restoration of the west capitol terrace, being  
 21 31 deemed of immediate importance, takes effect upon enactment.

Specifies that Section 15, that provides an appropriation for the West Capitol Terrace Project, is effective on enactment.

21 32 DIVISION VI  
 21 33 TECHNOLOGY REINVESTMENT FUND  
 21 34 Sec. 19. There is appropriated from the technology  
 21 35 reinvestment fund created in section 8.57C to the following  
 22 1 departments and agencies for the fiscal year beginning July 1,  
 22 2 2006, and ending June 30, 2007, the following amounts, or so  
 22 3 much thereof as is necessary, to be used for the purposes

22 4 designated:

22 5 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

22 6 For technology improvement projects:

22 7 ..... \$ 3,358,334

Technology Reinvestment Fund appropriation to the DAS for technology projects.

DETAIL: The following is a list of projects that may be funded, fully or partially, from the appropriation:

- \$494,170 for the second year of a three-year lease-purchase and maintenance of a server to support the Teradata Enterprise Data Warehouse. The warehouse gives the State the ability to link data from multiple agencies in common use applications.
- \$1,318,000 to re-write the Department of Human Services Overpayment Recoupment System.
- \$560,000 for continued enhancements to the Electronic Tax Administration and Collection application.
- \$800,000 for enhancements to the DOC Offender Management System (ICON) to expand the System's ability to share data with all criminal justice agencies.
- \$200,000 for continued development of the Criminal Justice Information System (CJIS) to enable the sharing of criminal justice information among all members of the justice system.
- \$250,500 for improvements to technology systems within the Department of Elder Affairs.
- \$262,270 to replace a 20-year old system that handles the billing, admission process, and banking for 700 veterans at the Iowa Veterans Home.

22 8 2. DEPARTMENT OF CORRECTIONS

22 9 For costs associated with the Iowa corrections offender

22 10 network data system:

22 11 ..... \$ 500,000

Technology Reinvestment Fund appropriation to the Department of Corrections for enhancements to the Department's Iowa Offender Management System (ICON).

DETAIL: The funds will be used to expand the system's capabilities including: streamlined purchasing and procurement processes; standardized reporting of fixed assets across all institutions; issuance of smart cards to inmates to make services more efficient and cost effective; streamlined collections from inmates for restitution, child support, DOC sanctions, savings plans; and reduced paper in

mailrooms and DOC office.

22 12 3. DEPARTMENT OF EDUCATION  
 22 13 a. For implementation of the provisions of chapter 280A:  
 22 14 ..... \$ 500,000

Technology Reinvestment Fund appropriation to the Department of Education for costs associated with the Iowa Learning Technology Initiative.

DETAIL: Maintains the current level of funding. The funds will be used to implement pilot programs related to encouraging innovation, increasing student achievement, and ensuring that technology is used on the basis of best practices. The goal for each pilot program is to provide results and additional information necessary for the General Assembly to consider implementation of a statewide technology initiative.

22 15 b. For maintenance and lease costs associated with  
 22 16 connections for Part III of the Iowa communications network:  
 22 17 ..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.

22 18 c. For allocation to the public broadcasting division for  
 22 19 installation costs for the conversion to high definition  
 22 20 broadcasting at the Iowa public television facilities:  
 22 21 ..... \$ 2,300,000

Technology Reinvestment Fund appropriation to the Department of Education for conversion of Iowa Public Television's transmitter sites from analog to digital.

DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Bill changes the funding source from the RIIF to the Technology Reinvestment Fund. The Department was appropriated a total of \$18,300,000 over three fiscal years to complete the conversion to digital transmission in accordance with Federal Communication Commission (FCC) requirements. The appropriations include: \$8,000,000 in FY 2005, \$8,000,000 in FY 2006, and \$2,300,000 in FY 2007.

<p>22 22 d. To the public broadcasting division for replacing  22 23 transmitters:  22 24 ..... \$ 1,425,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Education for the replacement of analog transmitters that support Iowa Public Television's transmission.</p> <p>DETAIL: The funds will be used to replace analog transmitters in Red Oak, Fort Dodge, and Mason City.</p>
<p>22 25 e. To the public broadcasting division for the purchase of  22 26 equipment intended to provide an uninterruptible power supply:  22 27 ..... \$ 315,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Education for the purchase and installation of an uninterruptible power supply (UPS) system for Iowa Public Television.</p> <p>DETAIL: The UPS will work in conjunction with the local power service and the generator to supply filtered electricity and synchronous switching between service during power outages and restoration to insure continuous operation and minimize equipment damage.</p>
<p>22 28 4. DEPARTMENT OF HUMAN RIGHTS  22 29 For the cost of equipment and computer software for the  22 30 implementation of Iowa's criminal justice information system:  22 31 ..... \$ 2,645,066</p>	<p>Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System.</p> <p>DETAIL: The Criminal Justice Information System will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The Department has received a total of \$2,500,000 in State and federal funding for the project. It is estimated that an additional \$3,500,000 to \$9,200,000 will be needed to make the System fully operational throughout Iowa.</p>
<p>22 32 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD  22 33 For technological improvements to the board's electronic  22 34 filing system:  22 35 ..... \$ 39,100</p>	<p>Technology Reinvestment Fund appropriation to the Iowa Ethics and Campaign Disclosure Board for technology upgrades.</p>
<p>23 1 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION  23 2 For replacement of equipment for the Iowa communications</p>	<p>Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the</p>

PG LN	House File 2782	Explanation
23 3	network:	replacement of equipment for the ICN.
23 4	..... \$ 1,997,500	<p>DETAIL: This appropriation will be used to replace or upgrade the following equipment:</p> <ul style="list-style-type: none"> <li>• Local telephone system equipment serving State agencies on the Capitol Complex.</li> <li>• Customer field router that directs voice, video, and data traffic to the Network.</li> <li>• Backbone video transmission equipment.</li> <li>• Internet protocol technology equipment.</li> <li>• Video scheduling equipment and software.</li> </ul> <p>This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.</p>
23 5	7. IOWA LAW ENFORCEMENT ACADEMY	Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy for the purchase of computers.
23 6	For information technology upgrades and renovations at the	
23 7	Iowa law enforcement academy:	
23 8	..... \$ 50,000	<p>DETAIL: The funds will be used to begin purchasing computers for the officer computer laboratory. The Academy will request an additional \$100,000 for FY 2008 to complete the funding for the computer laboratory.</p>
23 9	8. BOARD OF PAROLE	Technology Reinvestment Fund appropriation to the Board of Parole for technology enhancements.
23 10	For information technology upgrades for the board of	
23 11	parole:	
23 12	..... \$ 75,000	<p>DETAIL: The funds will be used to upgrade the Board of Parole's computer system to make it compatible with the Department of Corrections' Iowa Corrections Offender Network (ICON). This will enable the Board to receive inmate information electronically to assist the Board with inmate release decisions.</p>
23 13	9. DEPARTMENT OF PUBLIC DEFENSE	Technology Reinvestment Fund appropriation to the Department of Public Defense for technology improvements.
23 14	For information technology upgrades for the Iowa national	

23 15	guard:		
23 16	.....	\$ 75,000	
23 17	10. DEPARTMENT OF PUBLIC SAFETY		Technology Reinvestment Fund appropriation to the Department of
23 18	a. For continuation of payments on the lease of the		Public Safety (DPS) for the lease purchase payments of a new
23 19	automated fingerprint identification system:		Automated Fingerprint Information System (AFIS).
23 20	.....	\$ 550,000	DETAIL: The total cost to replace the mainframe and the remote site
			systems is estimated at \$3,000,000.
23 21	b. For information technology hardware and software		Technology Reinvestment Fund appropriation to the DPS for
23 22	upgrades for the department of public safety:		computer upgrades.
23 23	.....	\$ 943,000	
23 24	Sec. 20. REVERSION. Notwithstanding section 8.33, moneys		CODE: Allows the funds appropriated from the Technology
23 25	appropriated in this division of this Act that remain		Reinvestment Fund to remain available for expenditure through FY
23 26	unencumbered or unobligated at the close of the fiscal year		2008.
23 27	shall not revert but shall remain available for the purposes		
23 28	designated until the close of the fiscal year beginning July		
23 29	1, 2007, or until the project for which the appropriation was		
23 30	made is completed, whichever is earlier.		
23 31	Sec. 21. <u>NEW SECTION</u> . 8.57C TECHNOLOGY REINVESTMENT		CODE: Establishes a Technology Reinvestment Fund under the
23 32	FUND.		authority of the Department of Management.
23 33	1. A technology reinvestment fund is created under the		
23 34	authority of the department of management. The fund shall		
23 35	consist of appropriations made to the fund and transfers of		
24 1	interest, earnings, and moneys from other funds as provided by		
24 2	law. The fund shall be separate from the general fund of the		
24 3	state and the balance in the fund shall not be considered part		
24 4	of the balance of the general fund of the state. However, the		
24 5	fund shall be considered a special account for the purposes of		
24 6	section 8.53, relating to generally accepted accounting		
24 7	principles.		

24 8 2. Moneys in the fund in a fiscal year shall be used as  
 24 9 appropriated by the general assembly for the acquisition of  
 24 10 computer hardware and software, software development,  
 24 11 telecommunications equipment, and maintenance and lease  
 24 12 agreements associated with technology components and for the  
 24 13 purchase of equipment intended to provide an uninterruptible  
 24 14 power supply.

CODE: Establishes the criteria for expenditure of funds from the Technology Reinvestment Fund.

24 15 3. There is appropriated from the general fund of the  
 24 16 state for the fiscal year beginning July 1, 2006, and for each  
 24 17 subsequent fiscal year, the sum of seventeen million five  
 24 18 hundred thousand dollars to the technology reinvestment fund.

CODE: Establishes a \$17,500,000 General Fund standing appropriation to the Technology Reinvestment Fund beginning in FY 2007.

24 19 DIVISION VII  
 24 20 ENDOWMENT FOR IOWA'S HEALTH ACCOUNT  
 24 21 Sec. 22. Notwithstanding section 12.65, subsection 2, and  
 24 22 section 12E.12, subsection 1, paragraph "b", subparagraph (2),  
 24 23 there is appropriated from the endowment for Iowa's health  
 24 24 account of the tobacco settlement trust fund established in  
 24 25 section 12E.12 to the following departments and agencies for  
 24 26 the fiscal year beginning July 1, 2006, and ending June 30,  
 24 27 2007, the following amounts, or so much thereof as is  
 24 28 necessary, to be used for the purposes designated:

24 29 1. DEPARTMENT OF NATURAL RESOURCES  
 24 30 For implementation of lake projects that have established  
 24 31 watershed improvement initiatives and community support in  
 24 32 accordance with the department's annual lake restoration plan  
 24 33 and report:  
 24 34 ..... \$ 8,600,000

Endowment for Iowa's Health Account appropriation to the DNR for lake restoration.

24 35 It is the intent of the general assembly that all lake  
 25 1 restoration projects that satisfy the criteria required in  
 25 2 section 456A.33B and whose project designers worked with the

Specifies the intent of the General Assembly that projects listed in the DNR's lake restoration report in which action plans were developed prior to January 1, 2006, be funded from the lake restoration

<p>25 3 department to develop an action plan prior to January 1, 2006,  25 4 shall be funded in the amounts and according to the timeline  25 5 for fiscal year 2006-2007 provided in the department's Iowa  25 6 lakes restoration report submitted to the Eighty-first General  25 7 Assembly.</p>	<p>appropriation for FY 2007.</p>
<p>25 8 Of the amounts appropriated in this subsection, at least  25 9 the following amounts shall be allocated as follows:  25 10 a. For clear lake in Cerro Gordo county:  25 11 ..... \$ 4,000,000  25 12 b. For storm lake in Buena Vista county:  25 13 ..... \$ 500,000  25 14 c. For crystal lake in Hancock county:  25 15 ..... \$ 1,400,000</p>	<p>Allocates a total of \$5,900,000 of the lake restoration appropriation to the following lakes:</p> <ul style="list-style-type: none"> <li>• \$4,000,000 for Clear Lake.</li> <li>• \$500,000 for Storm Lake.</li> <li>• \$1,400,000 for Crystal Lake.</li> </ul>
<p>25 16 2. TREASURER OF STATE  25 17 For deposit in the watershed improvement fund created in  25 18 section 466A.2:  25 19 ..... \$ 5,000,000</p>	<p>Endowment for Iowa's Health Account appropriation to the Treasurer of State for the Watershed Improvement Fund.</p> <p>DETAIL: The Watershed Improvement Fund is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Watershed Improvement Review Board reviews applications and awards grants for the purposes mentioned above. The grants may be awarded for up to three years, and each grant shall not exceed 10.00% of the moneys appropriated to the Fund in a given Fiscal Year.</p>
<p>25 20 Sec. 23. Notwithstanding section 12.65, subsection 2, and  25 21 section 12E.12, subsection 1, paragraph "b", subparagraph (2),  25 22 there is appropriated from the endowment for Iowa's health  25 23 account of the tobacco settlement trust fund established in  25 24 section 12E.12 to the treasurer of state for the fiscal year  25 25 beginning July 1, 2007, and ending June 30, 2008, the  25 26 following amount, or so much thereof as is necessary, to be  25 27 used for the purposes designated:  25 28 For deposit in the watershed improvement fund created in</p>	<p>Endowment for Iowa's Health Account appropriation for FY 2008 to the Treasurer of State for the Watershed Improvement Fund.</p>

25 29 section 466A.2:

25 30 ..... \$ 5,000,000

25 31 Sec. 24. NEW SECTION. 456A.33B LAKE RESTORATION PLAN AND  
25 32 REPORT.

25 33 1. It is the intent of the general assembly that the  
25 34 department of natural resources shall develop annually a lake  
25 35 restoration plan and report that shall be submitted to the  
26 1 joint appropriations subcommittee on transportation,  
26 2 infrastructure, and capitals and the legislative services  
26 3 agency by no later than January 1 of each year. The plan and  
26 4 report shall include the department's plans and  
26 5 recommendations for lake restoration projects to receive  
26 6 funding consistent with the process and criteria provided in  
26 7 this section, and shall include the department's assessment of  
26 8 the progress and results of projects funded with moneys  
26 9 appropriated under this section.

26 10 The department shall recommend funding for lake restoration  
26 11 projects that are designed to achieve the following goals:

- 26 12 a. Ensure a cost-effective, positive return on investment
- 26 13 for the citizens of Iowa.
- 26 14 b. Ensure local community commitment to lake and watershed
- 26 15 protection.
- 26 16 c. Ensure significant improvement in water clarity,
- 26 17 safety, and quality of Iowa lakes.
- 26 18 d. Provide for a sustainable, healthy, functioning lake
- 26 19 system.
- 26 20 e. Result in the removal of the lake from the impaired
- 26 21 waters list.

26 22 2. The process and criteria the department shall utilize  
26 23 to recommend funding for lake restoration projects shall be as  
26 24 follows:

- 26 25 a. The department shall develop an initial list of not
- 26 26 more than thirty-five significant public lakes to be
- 26 27 considered for funding based on the feasibility of each lake
- 26 28 for restoration and the use or potential use of the lake, if

CODE: Specifies the intent of the General Assembly that the DNR annually develop a lake restoration plan that includes recommendations for lake restoration projects and submit the plan to the Transportation, Capitals, and Infrastructure Appropriations Subcommittee by January 1.

Specifies the criteria and goals to be used in the development of recommendations for lake restoration projects.

26 29 restored. The list shall include lake projects under active  
26 30 development that the department shall recommend be given  
26 31 priority for funding so long as progress toward completion of  
26 32 the projects remains consistent with the goals of this  
26 33 section.

26 34 b. The department shall meet with representatives of  
26 35 communities where lakes on the initial list are located to  
27 1 provide an initial lake restoration assessment and to explain  
27 2 the process and criteria for receiving lake restoration  
27 3 funding. Communities with lakes not included on the initial  
27 4 list may petition the director of the department for a  
27 5 preliminary lake restoration assessment and explanation of the  
27 6 funding process and criteria. The department shall work with  
27 7 representatives of each community to develop a joint lake  
27 8 restoration action plan. At a minimum, each joint action plan  
27 9 shall document the causes, sources, and magnitude of lake  
27 10 impairment, evaluate the feasibility of the lake and watershed  
27 11 restoration options, establish water quality goals and a  
27 12 schedule for attainment, assess the economic benefits of the  
27 13 project, identify the sources and amounts of any leveraged  
27 14 funds, and describe the community's commitment to the project,  
27 15 including local funding. The community's commitment to the  
27 16 project may include moneys to fund a lake diagnostic study and  
27 17 watershed assessment, including development of a TMDL (total  
27 18 maximum daily load).

27 19 c. Each joint lake restoration plan shall comply with the  
27 20 following guidelines:

27 21 (1) Biologic controls will be utilized to the maximum  
27 22 extent, wherever possible.

27 23 (2) If proposed, dredging of the lake will be conducted to  
27 24 a mean depth of at least ten feet to gain water quality  
27 25 benefits unless a combination of biologic and structural  
27 26 controls is sufficient to assure water quality targets will be  
27 27 achieved at a shallower average water depth.

27 28 (3) The costs of lake restoration will include the  
27 29 maintenance costs of improvements to the lake.

27 30 (4) Delivery of phosphorous and sediment from the

27 31 watershed will be controlled and in place before lake  
27 32 restoration begins. Loads of phosphorous and sediment, in  
27 33 conjunction with in-lake management, will meet or exceed the  
27 34 following water quality targets:  
27 35 (a) Clarity. A four-and-one-half-foot secchi depth will  
28 1 be achieved fifty percent of the time from April 1 through  
28 2 September 30.  
28 3 (b) Safety. Beaches will meet water quality standards for  
28 4 recreational use.  
28 5 (c) Biota. A diverse, balanced, and sustainable aquatic  
28 6 community will be maintained.  
28 7 (d) Sustainability. The water quality benefits of the  
28 8 restoration efforts will be sustained for at least fifty  
28 9 years.  
28 10 d. The department shall evaluate the joint action plans  
28 11 and prioritize the plans based on the criteria required in  
28 12 this section. The department's annual lake restoration plan  
28 13 and report shall include the prioritized list and the amounts  
28 14 of state and other funding the department recommends for each  
28 15 lake restoration project. The department may seek public  
28 16 comment on its recommendations prior to submitting the plan  
28 17 and report to the general assembly.

28 18 DIVISION VIII  
28 19 CHANGES TO PRIOR APPROPRIATIONS

28 20 Sec. 25. 2001 Iowa Acts, chapter 185, section 30, as  
28 21 amended by 2005 Iowa Acts, chapter 178, section 22, is amended  
28 22 to read as follows:  
28 23 SEC. 30. REVERSION.  
28 24 1. Except as provided in subsection 2 and notwithstanding  
28 25 section 8.33, moneys appropriated in this division of this Act  
28 26 shall not revert at the close of the fiscal year for which  
28 27 they were appropriated but shall remain available for the  
28 28 purposes designated until the close of the fiscal year that  
28 29 begins July 1, 2004, or until the project for which the

CODE: Extends the date for nonreversion of funds for expenditure for costs related to the State Laboratory Facility in Ankeny from July 1, 2005, to July 1, 2006.

28 30 appropriation was made is completed, whichever is earlier.  
 28 31 2. Notwithstanding section 8.33, moneys appropriated in  
 28 32 section 25, subsection 3, paragraph "b", and section 28 of  
 28 33 this division of this Act shall not revert at the close of the  
 28 34 fiscal year for which they were appropriated but shall remain  
 28 35 available for the purpose designated until the close of the  
 29 1 fiscal year that begins July 1, ~~2005~~ 2006, or until the  
 29 2 project for which the appropriation was made is completed,  
 29 3 whichever is earlier.

29 4 Sec. 26. 2002 Iowa Acts, chapter 1173, section 1,  
 29 5 subsection 3, paragraph b, is amended to read as follows:  
 29 6 b. To provide a grant for construction of, and purchasing  
 29 7 of equipment for, a facility to be used exclusively for  
 29 8 processing novel proteins from agricultural products for  
 29 9 pharmaceutical, nutraceutical, or chemical applications:  
 29 10 FY 2002-2003..... \$ ~~3,268,696~~  
 29 11 0  
 29 12 FY 2003-2004..... \$ 0  
 29 13 FY 2004-2005..... \$ 0  
 29 14 FY 2005-2006..... \$ 0

29 15 The moneys appropriated in this paragraph "b" shall  
 29 16 comprise no more than 15 percent of the total costs of  
 29 17 construction of, and purchasing equipment for, the facility.

CODE: Deappropriation of an FY 2003 appropriation to the Department of Economic Development for advanced research commercialization projects.

29 18 Sec. 27. 2004 Iowa Acts, chapter 1175, section 288,  
 29 19 subsection 4, paragraph b, is amended to read as follows:  
 29 20 b. For construction of a community-based correctional  
 29 21 facility, including district offices, in Davenport:  
 29 22 FY 2004-2005..... \$ 3,000,000  
 29 23 FY 2005-2006..... \$ 3,750,000  
 29 24 FY 2006-2007..... \$ ~~3,750,000~~  
 29 25 0

29 26 ~~It is the intent of the general assembly that the~~  
 29 27 ~~department of management allocate the entire appropriation for~~  
 29 28 ~~the fiscal year beginning July 1, 2006, to the department of~~

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for construction of a community-based correctional facility in Davenport.

DETAIL: This Bill appropriates \$3,750,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

29 29 corrections by July 31, 2006.

29 30 Sec. 28. 2004 Iowa Acts, chapter 1175, section 288,  
 29 31 subsection 7, paragraph d, is amended to read as follows:  
 29 32 d. For allocation to the public broadcasting division for  
 29 33 costs of installation of digital and analog television for  
 29 34 Iowa public television facilities, notwithstanding section  
 29 35 8.57, subsection 5, paragraph "c":

30 1	FY 2004-2005.....	\$ 8,000,000
30 2	FY 2005-2006.....	\$ 8,000,000
30 3	FY 2006-2007.....	\$ <del>2,300,000</del>
30 4		<u>0</u>

CODE: Deappropriation of an FY 2007 RIF appropriation to the Department of Education for conversion of Iowa Public Television's transmitter sites from analog to digital.

DETAIL: This Bill appropriates \$2,300,000 from the Technology Reinvestment Fund for this purpose.

30 5 Sec. 29. 2005 Iowa Acts, chapter 178, section 4, is  
 30 6 amended to read as follows:  
 30 7 SEC. 4. There is appropriated from the rebuild Iowa  
 30 8 infrastructure fund to the following departments and agencies  
 30 9 for the fiscal year beginning July 1, 2006, and ending June  
 30 10 30, 2007, the following amounts, or so much thereof as is  
 30 11 necessary, to be used for the purposes designated:

30 12 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

30 13 a. For costs associated with the remodeling of the records  
 30 14 and property center:

30 15	.....	\$ <del>2,200,000</del>
30 16		<u>0</u>

CODE: Deappropriation of an FY 2007 RIF appropriation to the DAS for renovation costs associated with the Records and Property Building.

DETAIL: This Bill appropriates \$2,200,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

30 17 b. For costs associated with the replacement of the  
 30 18 powerhouse facilities at the Iowa juvenile home at Toledo:

30 19	.....	\$ <del>1,521,045</del>
30 20		<u>0</u>

CODE: Deappropriation of an FY 2007 RIF appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo.

DETAIL: This Bill appropriates \$1,521,045 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

30 21 2. DEPARTMENT OF CORRECTIONS  
 30 22 a. For construction of a community-based correctional

CODE: Deappropriation of an FY 2007 RIF appropriation to the DOC for construction of a community-based correctional facility in

PG LN	House File 2782	Explanation
30 23	facility, including district offices, in Fort Dodge:	Fort Dodge.
30 24	..... \$ 1,400,000	DETAIL: This Bill appropriates \$1,400,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.
30 25	<u>0</u>	
30 26	b. For the remodeling and renovation of the kitchen	CODE: Deappropriation of an FY 2007 RIF appropriation to the DOC for improvements to the kitchen facilities at the Anamosa Correctional Facility.
30 27	facilities at the Anamosa correctional facility:	
30 28	..... \$ 1,840,000	DETAIL: This Bill appropriates \$1,840,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.
30 29	<u>0</u>	
30 30	Sec. 30. 2005 Iowa Acts, chapter 179, section 13,	CODE: Deappropriation of an FY 2007 RIF appropriation to the Department of Education for infrastructure improvements at community colleges.
30 31	unnumbered paragraph 2, is amended to read as follows:	
30 32	For major renovation and major repair needs, including	DETAIL: This Bill appropriates \$2,000,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.
30 33	health, life, and fire safety needs, and for compliance with	
30 34	the federal Americans With Disabilities Act, for state	DETAIL: This Bill appropriates \$2,000,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.
30 35	buildings and facilities under the purview of the community	
31 1	colleges:	
31 2	FY 2006-2007..... \$ 2,000,000	
31 3	<u>0</u>	
31 4	FY 2007-2008..... \$ 2,000,000	
31 5	FY 2008-2009..... \$ 2,000,000	
31 6	DIVISION IX	
31 7	MISCELLANEOUS CHANGES	
31 8	Sec. 31. STATE BOARD OF REGENTS -- GENERAL FUND ENDING	Transfers \$2,800,000 from the FY 2006 General Fund ending balance to the Board of Regents to provide additional funding to the Regents' universities in FY 2007.
31 9	BALANCE.	
31 10	1. Prior to the appropriation of the surplus existing in	
31 11	the general fund of the state at the conclusion of the fiscal	
31 12	year beginning July 1, 2005, pursuant to section 8.57,	
31 13	subsections 1 and 2, from appropriations that remain	
31 14	unencumbered or unobligated and would otherwise revert on	

31 15 August 31, 2006, pursuant to section 8.33, up to \$2,800,000  
31 16 shall be transferred to the state board of regents.  
31 17 2. The transfer made in subsection 1 shall be distributed  
31 18 to the state board of regents in the fiscal year beginning  
31 19 July 1, 2006, to be used as additional funding for the fiscal  
31 20 year beginning July 1, 2006, for the institutions under the  
31 21 state board of regents.

31 22 Sec. 32. EFFECTIVE DATE. This division of this Act, being  
31 23 deemed of immediate importance, takes effect upon enactment.

Specifies that Division IX is effective on enactment.

31 24 DIVISION X  
31 25 MISCELLANEOUS CODE CHANGES

31 26 Sec. 33. NEW SECTION. 8A.330 NEW CONSTRUCTION -- RETURN  
31 27 ON INVESTMENT.

31 28 The department shall not expend or obligate more than  
31 29 \$1,000,000 in total of the funds appropriated for a project  
31 30 unless authorized by a constitutional majority of each house  
31 31 of the general assembly, or upon approval by a constitutional  
31 32 majority of the members of each house of the general assembly  
31 33 appointed to the legislative fiscal committee if the general  
31 34 assembly is not in session. If the return on investment is  
31 35 less than five percent, the expenditure or obligation of the  
32 1 funds must be approved by the general assembly and the  
32 2 governor. Additionally, prior to expending or obligating more  
32 3 than \$1,000,000 in total, the department shall submit a  
32 4 business plan related to the construction of a new state  
32 5 office building that includes all of the following:  
32 6 1. A list of the identified agencies that will occupy the  
32 7 building and an estimate of the number of employees of each  
32 8 agency.  
32 9 2. The rental or lease costs currently paid by the  
32 10 identified state agencies, and the estimated rental or lease  
32 11 costs to be incurred by the identified state agencies if a new

CODE: Prohibits the Department of Administrative Services from spending more than \$1,000,000 of appropriated funds for a construction project if the return on investment of the project is less than 5.00%, unless approved by the General Assembly. Requires the Department to submit a business plan related to the construction of a new State office building.

32 12 state office building is not constructed.  
 32 13 3. A return on investment analysis associated with the  
 32 14 construction of a new state office building compared with the  
 32 15 following:  
 32 16 a. Continuing to lease or rent space for existing state  
 32 17 agencies in addition to renovating the Wallace state office  
 32 18 building.  
 32 19 b. Entering into an agreement for the construction of a  
 32 20 new building for use by the state through a long-term lease or  
 32 21 long-term lease-purchase agreement.

32 22 Sec. 34. Section 100B.2, Code Supplement 2005, is amended  
 32 23 by adding the following new subsection:  
 32 24 NEW SUBSECTION. 9. Participate in the regional emergency  
 32 25 response training center application process as provided in  
 32 26 section 100B.16.

32 27 Sec. 35. Section 100B.3, Code 2005, is amended to read as  
 32 28 follows:  
 32 29 100B.3 TRAINING AGREEMENTS.  
 32 30 The state fire marshal, subject to the approval of the  
 32 31 state fire service and emergency response council, ~~may shall~~  
 32 32 enter into written agreements with other ~~educational-~~  
 32 33 ~~institutions~~ public agencies that have established regional  
 32 34 emergency response training centers under section 100B.16 to  
 32 35 provide training in conjunction with training provided by the  
 33 1 fire service training bureau ~~or~~. Moneys appropriated shall  
 33 2 not be distributed by the department of public safety to a  
 33 3 regional training center until such an agreement has been  
 33 4 entered into with the regional training center.  
 33 5 PARAGRAPH DIVIDED. The state fire marshal, subject to the  
 33 6 approval of the state fire service and emergency response  
 33 7 council, may enter into written agreements with other  
 33 8 educational institutions to assist in research conducted by  
 33 9 the bureau.

CODE: Requires the State Fire Service and Emergency Response Council to participate in the application process for Regional Emergency Response Training Centers.

CODE: Requires the State Fire Marshal of the Department of Public Safety to enter into written agreements with public agencies that have established Regional Emergency Response Training Centers, and not distribute appropriated funds to the Centers until agreements have been made effective.

33 10 Sec. 36. Section 100B.4, unnumbered paragraph 1, Code  
33 11 Supplement 2005, is amended to read as follows:  
33 12 Fees assessed pursuant to this chapter shall be retained by  
33 13 the division of state fire marshal and such repayments  
33 14 received shall be used exclusively to offset the cost of fire  
33 15 service training. Fees charged by regional emergency response  
33 16 training centers for fire service training programs as  
33 17 described in section 100B.6 shall be uniform statewide and  
33 18 shall not be greater than the fee schedule approved by the  
33 19 state fire service and emergency response council.

CODE: Requires that fees charged for Regional Emergency Response Training Centers for fire service training be uniform throughout the State.

33 20 Sec. 37. Section 100B.7, subsection 2, paragraphs k and l,  
33 21 Code 2005, are amended to read as follows:  
33 22 k. Plan and coordinate fire schools and other short  
33 23 courses of instruction on a statewide, regional, and local  
33 24 level, utilizing existing educational institutions, programs,  
33 25 and facilities as ~~feasible~~ provided in sections 100B.16 and  
33 26 100B.18.  
33 27 l. Prepare for the state fire marshal and the state fire  
33 28 service and emergency response council an annual report of  
33 29 activities that include a summary of classes taught, budget,  
33 30 and staff activities. The annual report shall include a  
33 31 report of the activities of each regional emergency response  
33 32 training center established under section 100B.16.

CODE: Requires the administrator of the Fire Service Training Bureau to include activities of the Regional Emergency Response Training Centers in its annual report.

33 33 Sec. 38. Section 100B.7, subsection 2, Code 2005, is  
33 34 amended by adding the following new paragraph:  
33 35 **NEW PARAGRAPH.** r. Work in conjunction with those state  
34 1 agencies charged with developing training standards for  
34 2 emergency response training to develop a curriculum and  
34 3 standards for emergency response training provided by a  
34 4 training center established pursuant to section 100B.16.

CODE: Requires the Administrator of the Fire Service Training Bureau to work with other agencies in developing training standards.

34 5 Sec. 39. NEW SECTION. 100B.15 DEFINITIONS.

CODE: Establishes definitions for provisions related to emergency and fire service training.

34 6 As used in this part:  
 34 7 1. "Bureau" means the fire service training bureau.  
 34 8 2. "Council" means the state fire service and emergency  
 34 9 response council.  
 34 10 3. "Emergency responders" means firefighters, law  
 34 11 enforcement officers, emergency medical service personnel, and  
 34 12 other personnel having emergency response duties.  
 34 13 4. "Emergency response service" means fire protection  
 34 14 service, law enforcement, emergency medical service, hazardous  
 34 15 materials containment and disposal, search and rescue  
 34 16 operations, evacuation operations, and other related services.  
 34 17 5. "Municipality" means a city, county, township,  
 34 18 benefited fire district, or agency authorized by law to  
 34 19 provide emergency response services.  
 34 20 6. "Public agency" means a municipality, a community  
 34 21 college, or an association representing fire fighters.  
 34 22 7. "Training center" means a regional emergency response  
 34 23 training center established under section 100B.16.

34 24 Sec. 40. NEW SECTION. 100B.16 REGIONAL EMERGENCY  
 34 25 RESPONSE TRAINING CENTERS.

34 26 1. Twelve regional emergency response training centers are  
 34 27 established to provide training to fire fighters and other  
 34 28 emergency responders. The training centers are established in  
 34 29 the following cities and shall be operated by the following  
 34 30 public agencies:

34 31 a. In Dubuque to be operated by the Dubuque county fire  
 34 32 fighters' association and to provide advanced training in  
 34 33 agricultural emergency response.

34 34 b. In Waterloo to be operated by the city of Waterloo and  
 34 35 to provide advanced training in hazardous materials emergency  
 35 1 response.

35 2 c. In Sioux City to be operated by Western Iowa technology  
 35 3 community college and to provide advanced training in  
 35 4 emergency responder communications.

35 5 d. In Cedar Rapids to be operated by Kirkwood community

CODE: Establishes 12 Regional Emergency Response Training  
 Centers and specifies the locations and the public agencies that will  
 operate the centers.

35 6 college and to provide advanced training in agricultural  
35 7 terrorism response and mass casualty and fatality response.  
35 8 e. In Council Bluffs to be operated by Iowa western  
35 9 community college.  
35 10 f. In Davenport to be operated by Scott County community  
35 11 college.  
35 12 g. In Emmetsburg to be operated by Iowa Lakes Community  
35 13 college.  
35 14 h. In Fort Dodge to be operated by Iowa Central Community  
35 15 college and to provide advanced training in homeland security.  
35 16 i. In Mason City to be operated by the Mason City fire  
35 17 department.  
35 18 j. In Fort Madison to be operated by Southeastern  
35 19 Community College.  
35 20 The public agencies named in paragraphs "a" through "j"  
35 21 shall, in conjunction with the bureau, coordinate fire service  
35 22 training programs as described in section 100B.6 at each  
35 23 training center.  
35 24 2. a. A public agency listed in subsection 1, paragraphs  
35 25 "a" through "j", shall submit an application to the council in  
35 26 order to receive any appropriation made for the agency's  
35 27 training center. A public agency located in merged area  
35 28 eleven, or in merged areas fourteen and fifteen combined may  
35 29 submit an application to the council to request that a  
35 30 training center be established to coordinate, in conjunction  
35 31 with the bureau, fire service training programs as described  
35 32 in section 100B.6 at that training center.  
35 33 b. The application shall be provided by the bureau in a  
35 34 form prescribed by the council. An applicant public agency  
35 35 shall indicate on the application the location of the proposed  
36 1 training center. The application shall be accompanied by  
36 2 letters from public agencies and private businesses in the  
36 3 merged area stating an intent to participate in, and provide  
36 4 for financial support for, establishment and activities of the  
36 5 training center.  
36 6 c. By January 10 of each year, the council shall submit a  
36 7 list of applications received and the council's recommendation

36 8 on each application to the general assembly. The general  
36 9 assembly shall determine which applications for establishment  
36 10 of a training center shall be approved. The council shall,  
36 11 upon request, provide the applications and supporting  
36 12 documentation submitted by each applicant.

36 13 3. In selecting a location for a proposed training center,  
36 14 an applicant public agency shall consider, and address in the  
36 15 application, all of the following:

36 16 a. The availability and proximity of quality classroom  
36 17 space with adequate audio-visual support.

36 18 b. The availability and adequate supply from area  
36 19 emergency response service entities of equipment which  
36 20 supports training.

36 21 c. A site where limited, safe open burning would not be  
36 22 challenged or prohibited due to environmental issues or  
36 23 community concerns.

36 24 d. Proximity to a medical facility.

36 25 e. The availability of water mains, roadway, drainage,  
36 26 electrical service, and reasonably flat terrain.

36 27 f. Accessibility to area fire departments.

36 28 The application shall include letters of support for the  
36 29 recommended site from emergency response entities in the  
36 30 region.

36 31 4. If a training center is established in merged area  
36 32 eleven, the training center shall provide advanced training in  
36 33 operations integration in compliance with the national  
36 34 incident management system.

36 35 Sec. 41. NEW SECTION. 100B.17 TRAINING CENTER  
37 1 FACILITIES.

37 2 1. Each training center is required to have the following  
37 3 facilities:

37 4 a. A two-story burn building containing a minimum of two  
37 5 burn rooms, interior and exterior stairways, a standpipe  
37 6 connection, and other features necessary to provide live fire  
37 7 training which meets federal fire fighter professional

CODE: Specifies the infrastructure requirements for the facilities of  
the Regional Emergency Response Training Centers.

37 8 qualifications standards and the minimum training standards  
37 9 developed by the council for Iowa fire fighters.  
37 10 b. A two-story skills building containing interior and  
37 11 exterior stairways, ventilation panels, forcible entry skill  
37 12 stations, a sprinkler system, and other features necessary to  
37 13 provide live fire training which meets federal fire fighter  
37 14 professional qualifications standards and the minimum training  
37 15 standards developed by the council for Iowa fire fighters.  
37 16 c. Necessary classroom space.  
37 17 2. In addition to the requirements in subsection 1, each  
37 18 training center assigned an area of advanced training as  
37 19 specified in section 100B.16 is required to have facilities to  
37 20 support instruction in its area of advanced training. These  
37 21 facilities shall include facilities and structures to support  
37 22 full-scale training exercises in such area of advanced  
37 23 training as recommended or required by any applicable state or  
37 24 national training facility standards.  
37 25 3. The bureau shall inspect the facilities of each  
37 26 training center to ensure compliance with the requirements of  
37 27 this section.

37 28 Sec. 42. NEW SECTION. 100B.18 TRAINING PROVIDED.

37 29 1. Training centers shall provide fire service training in  
37 30 accordance with curriculum approved by the bureau. The  
37 31 bureau, in cooperation with the public agencies operating the  
37 32 training centers, shall provide the necessary training  
37 33 materials, curriculum, and training aids. Each public agency  
37 34 operating a training center shall be responsible for  
37 35 scheduling training programs.  
38 1 2. Training centers may provide emergency response service  
38 2 training in addition to fire service training. A training  
38 3 center shall offer joint training exercises to emergency  
38 4 responders. The bureau shall work in conjunction with those  
38 5 state agencies charged with developing training standards for  
38 6 emergency response service training to develop a curriculum  
38 7 and standards for emergency response service training provided

CODE: Specifies the criteria for the training to be provided at the  
Regional Emergency Response Training Centers.

38 8 by a training center.  
 38 9 3. A training center shall offer training to any emergency  
 38 10 responder who applies for training at the training center  
 38 11 regardless of the emergency responder's place of residence or  
 38 12 employment.

38 13 Sec. 43. NEW SECTION. 100B.19 AGREEMENTS FOR TRAINING  
 38 14 AND FINANCIAL ASSISTANCE -- AUTHORITY.

38 15 A public agency operating a training center may enter into  
 38 16 agreements under chapter 28E to provide emergency response  
 38 17 service training to emergency responders. The agreements may  
 38 18 provide for financial contributions from participating public  
 38 19 agencies, private fire departments, and emergency response  
 38 20 service entities and may provide for in-kind contributions of  
 38 21 land, equipment, and personnel from such public agencies,  
 38 22 private fire departments, and other entities providing  
 38 23 emergency response services.

CODE: Allows the public agencies to enter into 28E agreements for the purpose of providing emergency response service training.

38 24 Sec. 44. NEW SECTION. 546.12 COMMERCE-RELATED BUILDING.

38 25 1. For the purposes of this section:

38 26 a. "Chargeable expenses" means expenses incurred as part  
 38 27 of the regulatory expenses charged by a commerce-related  
 38 28 agency that are not deposited into the general fund of the  
 38 29 state, may be expended by the commerce-related agency, and are  
 38 30 collected by the following commerce-related agency pursuant to  
 38 31 the following specified authorization:

38 32 (1) The utilities board and the consumer advocate division  
 38 33 of the department of justice, expenses for carrying out duties  
 38 34 under section 476.10.

38 35 (2) The banking division, actual expenses under section  
 39 1 524.207, subsection 3.

39 2 (3) The credit union division, actual expenses under  
 39 3 section 533.67, subsection 3.

39 4 (4) The insurance division, actual expenses under section  
 39 5 505.7, subsection 4.

39 6 b. "Commerce-related agency" means the consumer advocate

CODE: Allows the agencies within the Department of Commerce to jointly provide for the construction of a building to house the Department of Commerce agencies and requires the building to be a model energy-efficient building. Requires the building be located on the Capitol Complex.

Specifies that the costs associated with the construction and operation of the building are chargeable expenses. Requires the Department to utilize a cost-effective approach for financing the construction of the building and specifies the criteria and parameters for financing requirements.

39 7 division of the department of justice or any of the following  
39 8 divisions of the department:

39 9 (1) Banking.

39 10 (2) Credit union.

39 11 (3) Insurance.

39 12 (4) Utilities.

39 13 2. The commerce-related agencies may jointly provide for  
39 14 construction of a building to house the commerce-related  
39 15 agencies. If deemed cost-effective by the commerce-related  
39 16 agencies, the building may be developed with capacity for  
39 17 other occupants. A building developed under this section  
39 18 shall be a model energy-efficient building that may be used as  
39 19 a public example for similar efforts. The building shall  
39 20 comply with the life cycle cost provisions developed pursuant  
39 21 to section 72.5. The building shall be located on the capitol  
39 22 grounds.

39 23 3. Costs associated with construction and operation of the  
39 24 building are chargeable expenses. The commerce-related  
39 25 agencies shall utilize a cost-effective approach for financing  
39 26 construction of the building which may include but is not  
39 27 limited to lease, lease-purchase, bonding, or installment  
39 28 acquisition arrangement, or a financing arrangement under  
39 29 section 12.28. If financing for the building is implemented  
39 30 under section 12.28, the limitation on principal under that  
39 31 section does not apply. This section comprises a complete and  
39 32 independent authorization and procedure for the commerce-  
39 33 related agencies to enter into a lease or agreement and this  
39 34 section is not a qualification of any other powers which the  
39 35 commerce-related agencies may possess and the authorizations  
40 1 and powers granted under this section are not subject to the  
40 2 terms, requirements, or limitations of any other provisions of  
40 3 law, except that the commerce-related agencies must comply  
40 4 with the provisions of section 12.28 when entering into  
40 5 financing agreements for the purchase of real or personal  
40 6 property.

40 7 4. If financing for the building is implemented through  
40 8 bonding, the commerce-related agencies shall be considered to

40 9 be an authority for purposes of section 12.30 and shall be  
40 10 subject to that section. In order further to assure  
40 11 maintenance of any bond reserve funds established in  
40 12 connection with the financing, the treasurer of state shall,  
40 13 on or before January 1 of each calendar year, make and deliver  
40 14 to the governor the treasurer of state's certificate stating  
40 15 the sum, if any, required to restore any such bond reserve  
40 16 fund to the bond reserve fund requirement for that fund.  
40 17 Within thirty days after the beginning of the session of the  
40 18 general assembly next following the delivery of the  
40 19 certificate, the governor shall submit to both houses of the  
40 20 general assembly printed copies of a budget including the sum,  
40 21 if any, required to restore any such bond reserve fund to the  
40 22 bond reserve fund requirement for that fund. Any sums  
40 23 appropriated by the general assembly and paid to the treasurer  
40 24 of state shall be deposited by the treasurer of state in the  
40 25 applicable bond reserve fund.

40 26 5. All moneys received by the commerce-related agencies  
40 27 from agreements and leases entered into pursuant to this  
40 28 section with private and public agencies shall be considered  
40 29 repayment receipts as defined in section 8.2, and shall be  
40 30 used for costs incurred in connection with the building.

40 31 6. Notwithstanding sections 8A.302, 8A.321, and 8A.322,  
40 32 the commerce-related agencies shall be responsible for  
40 33 securing architectural services, contracting for construction,  
40 34 engineering, and construction oversight and management,  
40 35 assigning space, and controlling the funding associated with  
41 1 the building construction and the building's operation. The  
41 2 commerce-related agencies may utilize consultants or other  
41 3 expert assistance to address feasibility, planning, or other  
41 4 considerations connected with construction of the building or  
41 5 decision making regarding the building. The commerce-related  
41 6 agencies shall consult with the office of the governor and the  
41 7 legislative bodies with oversight of the commerce-related  
41 8 agencies and capital projects. The building location shall be  
41 9 subject to a recommendation by the capitol planning  
41 10 commission.

41 11 Sec. 45. TRAINING FOCUS REPORT.  
41 12 1. The state fire service and emergency response council  
41 13 and the homeland security and emergency management division of  
41 14 the department of public defense shall compile a report  
41 15 developing a comprehensive training focus for emergency  
41 16 responders to be implemented by training centers that are, or  
41 17 will be, established under section 100B.16. The report shall  
41 18 identify areas of emergency response services on which the  
41 19 state should focus, including but not limited to advanced  
41 20 training in homeland security, agricultural terrorism  
41 21 response, mass casualty and fatality response, and operations  
41 22 integration in compliance with the national incident  
41 23 management system. The report shall also include  
41 24 recommendations on which a merged area or established training  
41 25 center should provide the training.

Requires the State Fire Service and Emergency Response Council and the Emergency Management Division of the Department of Public Defense to develop a report related to training for emergency responders for implementation by Regional Emergency Response Training Centers.

41 26 2. On or before March 10, 2007, the state fire service and  
41 27 emergency response council and the homeland security and  
41 28 emergency response division shall report to the general  
41 29 assembly on the matters described in subsection 1.

Requires the State Fire Service and Emergency Response Council and the Emergency Management Division of the Department of Public Defense to report to the General Assembly by March 10, 2007, concerning the training curriculum.

41 30 HF 2782  
41 31 rh:mg/es/25

## Unassigned Standing General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b>Management, Department of</b> Technology Reinvestment Fund	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000	PG 24 LN 15
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 17,500,000</u>	<u>\$ 17,500,000</u>	

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Administrative Services Capitals</u></b>						
Temp. Lease/Relocation-RIIF	\$ 2,271,617	\$ 1,824,000	\$ 0	\$ 1,824,500	\$ 500	PG 1 LN 8
DGS-Leases/Assistance-VIF	0	0	1,824,500	0	0	
Routine Maintenance-RIIF	2,000,000	2,000,000	0	2,536,500	536,500	PG 1 LN 22
Routine Maintenance-VIF	0	0	2,800,500	0	0	
Terrace Hill Maintenance-RIIF	0	571,000	0	75,000	-496,000	PG 1 LN 26
Terrace Hill Maintenance-VIF	0	0	75,000	0	0	
New State Office Bldg-RIIF	0	0	0	1,800,000	1,800,000	PG 1 LN 28
Capitol Electrical Dist.-RCF	0	0	3,468,800	3,468,800	3,468,800	PG 13 LN 23
Capitol Electrical Dist.-RIIF	0	1,843,878	0	0	-1,843,878	
West Capitol Terrace-RC2	0	0	2,300,000	0	0	
Parking Lots/Sidewalk-RC2	0	0	1,545,000	1,545,000	1,545,000	PG 17 LN 19
Capitol Interior-RC2	0	0	6,830,000	6,830,000	6,830,000	PG 17 LN 23
Capitol Interior- RCF	3,500,000	4,500,000	0	0	-4,500,000	
New State Office Building-RC2	0	0	0	38,485,000	38,485,000	PG 17 LN 32
Woodward Wastewater-RC2	0	0	2,443,000	2,443,000	2,443,000	PG 18 LN 1
Records Center Remodel-RC2	0	0	2,200,000	2,200,000	2,200,000	PG 18 LN 4
Records & Prop. Renov.-RIIF	5,000,000	4,700,000	0	0	-4,700,000	
DHS-Toledo Renovation-RC2	0	0	1,521,045	1,521,045	1,521,045	PG 18 LN 7
DHS-Toledo Renovation-RIIF	0	1,161,045	0	0	-1,161,045	
DHS Toledo Improvements-RC2	0	0	0	8,130,668	8,130,668	PG 18 LN 10
DAS Technology Projects-TRF	0	0	0	3,358,334	3,358,334	PG 22 LN 5
Lab Fac. Routine Maint.-RIIF	355,500	0	0	0	0	
Major Maintenance - RIIF	4,300,000	291,891	0	0	-291,891	
Major Maintenance-RCF	0	3,000,000	0	0	-3,000,000	
Wallace Building-RIIF	0	625,000	0	0	-625,000	
Wallace Building-RC2	0	0	500,000	0	0	
Ft. Madison Planning-RC2	0	0	500,000	0	0	
Pooled Technology-RIIF	1,861,496	3,802,000	3,884,940	0	-3,802,000	

## Trans., Infra., and Capitals Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Administrative Services Capitals (cont.)</u></b>						
Integrated Info. System - RCF	6,049,284	0	0	0	0	
DHS-CCUSO Renovation - RIIF	0	1,400,000	0	0	-1,400,000	
DHS CCUSO Restoration - RCF	0	650,000	0	0	-650,000	
Monument Lighting - RIIF	35,000	0	0	0	0	
New State Office Building-RCF	0	0	0	1,000,000	1,000,000	PG 13 LN 27
<b>Total Administrative Services Capitals</b>	<b>\$ 25,372,897</b>	<b>\$ 26,368,814</b>	<b>\$ 29,892,785</b>	<b>\$ 75,217,847</b>	<b>\$ 48,849,033</b>	
<b><u>Ag. &amp; Land Stewardship</u></b>						
Cons. Res Enhance (CREP)-EFF	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	PG 8 LN 1
Watershed Protection Prog-EFF	2,700,000	2,700,000	2,700,000	2,700,000	0	PG 8 LN 11
Farm Demonstration Prog.-EFF	850,000	850,000	850,000	850,000	0	PG 8 LN 18
Agri. Drainage Wells-EFF	500,000	500,000	500,000	500,000	0	PG 8 LN 30
Soil Cons. Cost Share-EFF	5,500,000	5,500,000	5,500,000	5,500,000	0	PG 9 LN 3
Cons. Reserve Prog (CRP)-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 9 LN 32
Loess Hills Cons. Auth.-EFF	600,000	600,000	600,000	600,000	0	PG 10 LN 5
So. IA Cons. Authority - EFF	300,000	300,000	300,000	300,000	0	PG 10 LN 18
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 0</b>	
<b><u>Dept. for the Blind Capitals</u></b>						
Blind Building Renovation-RC2	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	PG 18 LN 15
Orientation Center Impr-RIIF	67,000	0	0	0	0	
<b>Total Dept. for the Blind Capitals</b>	<b>\$ 67,000</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	
<b><u>Ethics and Campaign Disclosure</u></b>						
Technology Upgrades-TRF	\$ 0	\$ 0	\$ 0	\$ 39,100	\$ 39,100	PG 22 LN 32
<b><u>DED Capitals</u></b>						
Brownfields Redev. Prog-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 10 LN 23

## Trans., Infra., and Capitals Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>DED Capitals (cont.)</u></b>						
ACE Program - RCF	0	1,500,000	4,000,000	5,500,000	4,000,000	PG 14 LN 6
ACE Program-VIF	0	4,000,000	0	0	-4,000,000	
Federal Enterprise Zone-RIIF	0	500,000	0	0	-500,000	
Ferry Boat Study-RIIF	0	60,000	0	0	-60,000	
ACE Program - RIIF	5,500,000	0	0	0	0	
Nat'l Special Olympics-RIIF	500,000	0	0	0	0	
Nonprofit Rec. Grants-RIIF	200,000	0	0	0	0	
Lewis & Clark Bicent.-RIIF	50,000	0	0	0	0	
Iowa Port Authorities-RIIF	0	0	0	80,000	80,000	PG 2 LN 18
<b>Total DED Capitals</b>	<b>\$ 6,750,000</b>	<b>\$ 6,560,000</b>	<b>\$ 4,500,000</b>	<b>\$ 6,080,000</b>	<b>\$ -480,000</b>	
<b><u>Iowa Finance Authority</u></b>						
Water Quality Grants-RIIF	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	
Transitional Housing-RIIF	0	1,400,000	0	1,400,000	0	PG 3 LN 2
<b>Total Iowa Finance Authority</b>	<b>\$ 0</b>	<b>\$ 1,400,000</b>	<b>\$ 5,000,000</b>	<b>\$ 1,400,000</b>	<b>\$ 0</b>	
<b><u>IA Telecommun &amp; Technology Commission</u></b>						
ICN Equip. Replacement-RCF	\$ 0	\$ 1,704,719	\$ 1,997,500	\$ 0	\$ -1,704,719	
ICN Equipment Replacement-TRF	0	0	0	1,997,500	1,997,500	PG 23 LN 1
<b>Total IA Telecommun &amp; Technology Commission</b>	<b>\$ 0</b>	<b>\$ 1,704,719</b>	<b>\$ 1,997,500</b>	<b>\$ 1,997,500</b>	<b>\$ 292,781</b>	
<b><u>Human Rights, Department of</u></b>						
Criminal Just. Info. Sys.-TRF	\$ 0	\$ 0	\$ 0	\$ 2,645,066	\$ 2,645,066	PG 22 LN 28
Justice Data Systems-RCF	0	0	2,645,066	0	0	
<b>Total Human Rights, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,645,066</b>	<b>\$ 2,645,066</b>	<b>\$ 2,645,066</b>	

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b>Parole, Board of</b>						
Technology Projects-RIIF	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	
Technology Projects-TRF	0	0	0	75,000	75,000	PG 23 LN 9
<b>Total Parole, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	
<b>Treasurer of State</b>						
Prison Bond Debt Ser.-RIIF	\$ 0	\$ 0	\$ 5,416,604	\$ 5,416,604	\$ 5,416,604	PG 5 LN 28
Prison Bond Debt Ser.-RCF	5,413,324	5,422,390	0	0	-5,422,390	
County Fair Improvements-RCF	0	0	0	1,060,000	1,060,000	PG 16 LN 7
County Fair Improvements-RIIF	1,060,000	0	0	0	0	
County Fairs Improvements-VIF	0	1,060,000	0	0	-1,060,000	
ICN Debt Service-RCF	13,039,778	0	0	0	0	
Watershed Protection-UST	0	5,000,000	0	0	-5,000,000	
Watershed Protection-ENDW	0	0	10,000,000	5,000,000	5,000,000	PG 25 LN 16
<b>Total Treasurer of State</b>	<b>\$ 19,513,102</b>	<b>\$ 11,482,390</b>	<b>\$ 15,416,604</b>	<b>\$ 11,476,604</b>	<b>\$ -5,786</b>	
<b>Corrections Capital</b>						
Ft. Madison-Alliant Engy-RIIF	\$ 333,168	\$ 333,168	\$ 333,168	\$ 333,168	\$ 0	PG 1 LN 32
Oakdale One Time-RIIF	0	0	332,000	3,376,519	3,376,519	PG 2 LN 2
Oakdale Expansion-RCF	11,700,000	11,700,000	0	0	-11,700,000	
Prison System Study-RIIF	0	0	0	500,000	500,000	PG 2 LN 6
Davenport CBC Facility-RC2	0	0	3,750,000	3,750,000	3,750,000	PG 18 LN 19
Davenport CBC - RIIF	3,000,000	3,750,000	0	0	-3,750,000	
Fort Dodge CBC Facility-RC2	0	0	1,400,000	1,400,000	1,400,000	PG 18 LN 23
Fort Dodge CBC Facility-RIIF	0	50,000	0	0	-50,000	
Anamosa Dietary Renov.-RC2	0	0	1,840,000	1,840,000	1,840,000	PG 18 LN 26
Anamosa Dietary Renov.-RCF	0	600,000	0	0	-600,000	
DOC Offender Mgmt Sys.-RIIF	0	0	500,000	0	0	
Oakdale One Time-RCF	0	0	3,044,519	0	0	

## Trans., Infra., and Capitals Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Corrections Capital (cont.)</u></b>						
DOC Facility Leases-RIIF	0	122,000	0	0	-122,000	
Anamosa Dietary-RIIF	0	940,000	0	0	-940,000	
Jesse Parker Bldg Rent-RIIF	0	105,300	0	0	-105,300	
Offender Mgmt System-TRF	0	0	0	500,000	500,000	PG 22 LN 8
<b>Total Corrections Capital</b>	<b>\$ 15,033,168</b>	<b>\$ 17,600,468</b>	<b>\$ 11,199,687</b>	<b>\$ 11,699,687</b>	<b>\$ -5,900,781</b>	
<b><u>Cultural Affairs Capital</u></b>						
Battle Flag Preservation-RIIF	\$ 100,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 0	PG 2 LN 12
Historical Preservation-RCF	0	0	0	800,000	800,000	PG 13 LN 31
Historical Preservation-RIIF	500,000	0	800,000	0	0	
Historical Site Pres.-VIF	0	500,000	0	0	-500,000	
Great Places-RC2	0	0	1,000,000	3,000,000	3,000,000	PG 18 LN 29
<b>Total Cultural Affairs Capital</b>	<b>\$ 600,000</b>	<b>\$ 720,000</b>	<b>\$ 2,020,000</b>	<b>\$ 4,020,000</b>	<b>\$ 3,300,000</b>	
<b><u>State Fair Authority Capital</u></b>						
Capital Improvements-RC2	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	PG 19 LN 13
Capital Improvements-RIIF	250,000	750,000	0	0	-750,000	
<b>Total State Fair Authority Capital</b>	<b>\$ 250,000</b>	<b>\$ 750,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 250,000</b>	
<b><u>Human Services Capital</u></b>						
Residential Treatment-RIIF	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ -250,000	
Davenport Family Center-RCF	0	250,000	0	0	-250,000	
<b>Total Human Services Capital</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -500,000</b>	
<b><u>Natural Resources Capital</u></b>						
Iowa's Special Areas - RIIF	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	PG 3 LN 6
Volun. & Keepers of Land-EFF	100,000	100,000	100,000	100,000	0	PG 10 LN 28
Marine Fuel Tax Projects-EFF	2,300,000	2,300,000	2,500,000	2,500,000	200,000	PG 10 LN 32

# Trans., Infra., and Capitals

## Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Natural Resources Capital (cont.)</u></b>						
Park Operations & Main.-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 11 LN 3
GIS Info. for Watershed-EFF	195,000	195,000	195,000	195,000	0	PG 11 LN 6
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 11 LN 10
Water Quality Protection-EFF	500,000	500,000	500,000	500,000	0	PG 11 LN 13
Air Quality Equip.-EFF	500,000	0	0	275,000	275,000	PG 11 LN 17
Air Quality Monitoring-SWF	0	275,000	0	0	-275,000	
Lake Dredging-EFF	1,000,000	1,500,000	500,000	275,000	-1,225,000	PG 11 LN 23
Use Attainability Analyses-EFF	0			750,000	750,000	PG 12 LN 8
REAP Program-EFF	11,000,000	11,000,000	11,800,000	11,000,000	0	PG 12 LN 14
Water Quality Investment-RIIF	0	0	5,000,000	0	0	
Parks Infra.Improv.-RC2	0	0	1,000,000	0	0	
Destination State Park-RIIF	500,000	3,000,000	0	0	-3,000,000	
Lewis & Clark Water Sys.-RCF	2,450,000	2,500,000	0	0	-2,500,000	
Lake Corneila-RIIF	0	429,000	0	0	-429,000	
Mid-America Port Comm-RIIF	0	80,000	0	0	-80,000	
Waubonsie State Park - RIIF	0	1,500,000	0	0	-1,500,000	
Ft. Atkinson Restoration-RIIF	0	500,000	0	0	-500,000	
Lake Restoration-ENDW	0	0	0	8,600,000	8,600,000	PG 24 LN 29
State Park Infrastructure-RCF	0	0	0	1,000,000	1,000,000	PG 14 LN 12
<b>Total Natural Resources Capital</b>	<b>\$ 23,500,000</b>	<b>\$ 28,834,000</b>	<b>\$ 28,050,000</b>	<b>\$ 31,650,000</b>	<b>\$ 2,816,000</b>	
<b><u>Public Defense Capital</u></b>						
Camp Dodge Readiness Ctr.-RIIF	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	PG 3 LN 11
Armory Maintenance-RCF	0	0	1,200,000	1,500,000	1,500,000	PG 14 LN 15
Armory Maintenance-VIF	0	1,269,000	300,000	0	-1,269,000	
Armory Maintenance-RIIF	1,269,636	0	0	0	0	
STARCOM Project-RCF	0	0	0	1,700,000	1,700,000	PG 14 LN 19
Iowa City Readiness Cntr-RC2	0	0	1,444,288	1,444,288	1,444,288	PG 19 LN 16

## Trans., Infra., and Capitals Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b>Public Defense Capital (cont.)</b>						
Iowa City Readiness Ctr.-RIIF	2,150,000	0	0	0	0	
Waterloo Armory Renov.-RC2	0	0	1,635,000	1,635,000	1,635,000	PG 19 LN 20
Spencer Readiness Ctr-RC2	0	0	689,000	689,000	689,000	PG 19 LN 23
Camp Dodge Water Treat-RC2	0	0	750,000	750,000	750,000	PG 19 LN 25
Camp Dodge Water Treat-VIF	0	1,939,800	0	0	-1,939,800	
Technology Projects-TRF	0	0	0	75,000	75,000	PG 23 LN 13
DPD Technology Project-RIIF	0	0	75,000	0	0	
Ft. Dodge Readiness Ctr.-VIF	0	608,000	0	0	-608,000	
Ft. Dodge Readiness Ctr.-RIIF	750,000	0	0	0	0	
Boone Armory Addition-RIIF	1,096,000	0	0	0	0	
<b>Total Public Defense Capital</b>	<b>\$ 5,265,636</b>	<b>\$ 3,816,800</b>	<b>\$ 6,193,288</b>	<b>\$ 7,893,288</b>	<b>\$ 4,076,488</b>	
<b>Public Safety Capital</b>						
Mason City Patrol Post-RC2	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	PG 19 LN 28
AFIS Lease Payment-TRF	0	0	0	550,000	550,000	PG 23 LN 17
AFIS Lease Purchase-RIIF	550,000	550,000	550,000	0	-550,000	
Technology Projects-TRF	0	0	0	943,000	943,000	PG 23 LN 21
Technology Projects-RIIF	0	0	943,000	0	0	
Dubuque Fire Facility-RCF	0	100,000	0	0	-100,000	
Fire Equip. Loan Fund-RIIF	500,000	500,000	0	0	-500,000	
Fire Training Centers-RIIF	150,000	800,000	0	0	-800,000	
Capitol Bldg Security-RIIF	800,000	0	0	0	0	
Capitol Complex Security-RIIF	300,000	0	0	0	0	
NCIC Control Terminal-RIIF	500,000	0	0	0	0	
Fire Training Centers-RCF	0	0	3,000,000	4,300,000	4,300,000	PG 14 LN 22
<b>Total Public Safety Capital</b>	<b>\$ 2,800,000</b>	<b>\$ 1,950,000</b>	<b>\$ 6,893,000</b>	<b>\$ 8,193,000</b>	<b>\$ 6,243,000</b>	

## Trans., Infra., and Capitals Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b>Regents Capital</b>						
Tuition Replacement-RIIF	\$ 858,764	\$ 0	\$ 9,680,321	\$ 10,329,981	\$ 10,329,981	PG 3 LN 15
Tuition Replacement-RCF	10,437,174	10,329,981	0	0	-10,329,981	
Biosciences-RIIF	0	0	10,000,000	8,200,000	8,200,000	PG 3 LN 26
Biosciences-ENDW	0	0	10,000,000	0	0	
Bioscience Infrastructure-RIIF	0	0	0	1,800,000	1,800,000	PG 3 LN 33
UNI-Playground Safety-RIIF	500,000	500,000	0	500,000	0	PG 4 LN 28
Bioscience Infrastructure-VIF	0	0	0	5,000,000	5,000,000	PG 16 LN 31
Fire Safety/Deferred Maint-RC2	0	0	10,000,000	10,000,000	10,000,000	PG 19 LN 32
Main./Capital Proj.-RIIF	0	6,250,000	0	6,200,000	-50,000	PG 4 LN 12
Special School Maint.-RIIF	500,000	500,000	0	0	-500,000	
SU-Journalism Bldg-RCF	3,575,000	0	0	0	0	
ISU-Classrooms & Aud.-RCF	1,949,100	0	0	0	0	
UNI-Teaching Center Bldg-RCF	9,880,000	0	0	0	0	
Ag Prod./Novel Proteins-RIIF	0	0	0	1,000,000	1,000,000	PG 4 LN 23
Endowment-Salaries-RIIF	0	0	0	5,000,000	5,000,000	PG 4 LN 21
ISU Veteranry Lab.-RIIF	0	0	0	2,000,000	2,000,000	PG 4 LN 8
Hygienic Laboratory-RIIF	0	0	0	10,000,000	10,000,000	PG 4 LN 5
<b>Total Regents Capital</b>	<b>\$ 27,700,038</b>	<b>\$ 17,579,981</b>	<b>\$ 39,680,321</b>	<b>\$ 60,029,981</b>	<b>\$ 42,450,000</b>	
<b>Transportation Capitals</b>						
Rail Assistance-RIIF	\$ 0	\$ 35,959	\$ 0	\$ 235,000	\$ 199,041	PG 5 LN 13
Aviation Improvement Prog-RIIF	500,000	564,792	0	564,000	-792	PG 5 LN 18
Gen. Aviation Airports-RCF	0	0	0	750,000	750,000	PG 15 LN 20
General Aviation-RIIF	581,400	750,000	750,000	0	-750,000	
Recreational Trails-RIIF	0	1,000,000	1,000,000	1,000,000	0	PG 5 LN 25
Commercial Aviation-RCF	0	1,500,000	0	1,000,000	-500,000	PG 15 LN 24
Commercial Aviation-RIIF	1,100,000	0	1,000,000	0	0	
<b>Total Transportation Capitals</b>	<b>\$ 2,181,400</b>	<b>\$ 3,850,751</b>	<b>\$ 2,750,000</b>	<b>\$ 3,549,000</b>	<b>\$ -301,751</b>	

## Trans., Infra., and Capitals Non General Fund

H.F. 2782	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Action FY 2007 (4)	House Action vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Education Capital</u></b>						
Community College Infra.-RC2	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	PG 19 LN 3
Iowa Learning Tech-TRF	0	0	0	500,000	500,000	PG 22 LN 12
ICN Maint & Leases-TRF	0	0	0	2,727,000	2,727,000	PG 22 LN 15
ICN Maint & Leases-RIIF	2,727,000	2,727,000	2,727,000	0	-2,727,000	
IPTV - HDTV Conversion-TRF	0	0	0	2,300,000	2,300,000	PG 22 LN 18
IPTV-HDTV Conversion-RCF	0	0	2,300,000	0	0	
IPTV-HDTV Conversion-RIIF	8,000,000	8,000,000	0	0	-8,000,000	
IPTV-Analog Transmitters-TRF	0	0	0	1,425,000	1,425,000	PG 22 LN 22
IPTV-Analog Transmitters-RC2	0	2,000,000	1,425,000	0	-2,000,000	
IPTV-UPS System-TRF	0	0	0	315,000	315,000	PG 22 LN 25
Enrich Iowa Libraries-RIIF	600,000	900,000	0	1,200,000	300,000	PG 2 LN 31
Community College Infra.-RIIF	0	2,000,000	2,000,000	0	-2,000,000	
Uninterruptible Power-RIIF	0	0	315,000	0	0	
Iowa Learning Tech.-RIIF	0	500,000	0	0	-500,000	
Parker Building Remodel-RIIF	303,632	0	0	0	0	
<b>Total Education Capital</b>	<b>\$ 11,630,632</b>	<b>\$ 16,127,000</b>	<b>\$ 8,767,000</b>	<b>\$ 10,467,000</b>	<b>\$ -5,660,000</b>	
<b><u>Veterans Affairs Capitals</u></b>						
Veterans Affairs Capitals-RC2	\$ 0	\$ 0	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000	PG 20 LN 14
Veterans Trust Fund-RIIF	1,000,000	0	0	0	0	
<b>Total Veterans Affairs Capitals</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 6,200,000</b>	<b>\$ 6,200,000</b>	<b>\$ 6,200,000</b>	
<b><u>Law Enforcement Academy Capitals</u></b>						
Technology Projects-RIIF	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	
Technology Projects-TRF	0	0	0	50,000	50,000	PG 23 LN 5
<b>Total Law Enforcement Academy Capitals</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	
<b>Total Trans., Infra., and Capitals</b>	<b>\$ 155,613,873</b>	<b>\$ 153,194,923</b>	<b>\$ 190,305,251</b>	<b>\$ 261,633,073</b>	<b>\$ 108,438,150</b>	

## INFRASTRUCTURE APPROPRIATIONS BILL - HF 2782

### Appropriations Listed by Funding Source

		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>Rebuild Iowa Infrastructure Fund</b>						
Admin. Services	Relocation/Temporary Lease Costs	\$ 0	\$ 1,824,500	\$ 0	\$ 0	\$ 0
	Statewide Routine Maintenance	0	2,536,500	0	0	0
	Terrace Hill Improvements	0	75,000	0	0	0
	New State Office Building	0	1,800,000	14,600,000	14,600,000	6,657,100
Corrections	Ft. Madison Electrical System Lease	0	333,168	0	0	0
	Oakdale Equipment Costs	0	3,376,519	0	0	0
	Prison Study	0	500,000	0	0	0
Cultural Affairs	Battle Flag Preservation	0	220,000	0	0	0
Economic Dev.	Iowa Port Authorities	0	80,000	0	0	0
Education	Enrich Iowa Libraries	0	1,200,000	0	0	0
Finance Authority	Transitional Housing	0	1,400,000	0	0	0
Natural Resources	Iowa's Special Areas	0	1,500,000	0	0	0
Public Defense	Camp Dodge Readiness Center	0	100,000	0	0	0
	Multijurisdictional Institutes	0	0	6,000,000	6,000,000	0
Regents	Tuition Replacement	0	10,329,981	0	0	0
	Bioscience	0	8,200,000	0	0	0
	Bioscience Infrastructure	0	1,800,000	0	0	0
	Center for Playground Safety	0	500,000	0	0	0
	Major Maintenance	0	6,200,000	0	0	0
	SUI Hygienic Laboratory	0	10,000,000	14,000,000	12,000,000	0
	Ag Products/Novel Proteins	0	1,000,000	0	0	0
	Endowment - Salaries	0	5,000,000	0	0	0
	ISU Veterinary Laboratory	0	2,000,000	0	0	0
Transportation	Rail Assistance	0	235,000	0	0	0
	Aviation Improvement Program	0	564,000	0	0	0
	Recreational Trails	0	1,000,000	0	0	0
Treasurer	Prison Debt Service	0	5,416,604	0	0	0
<b>Total Rebuild Iowa Infrastructure Fund</b>		<b>\$ 0</b>	<b>\$ 67,191,272</b>	<b>\$ 34,600,000</b>	<b>\$ 32,600,000</b>	<b>\$ 6,657,100</b>

**INFRASTRUCTURE APPROPRIATIONS BILL - HF 2782**  
**Appropriations Listed by Funding Source**

		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>Environment First Fund</b>						
Agriculture	Conservation Reserve Enhance. (CREP)	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0
	Watershed Protection Program	0	2,700,000	0	0	0
	Farm Demonstration Program	0	850,000	0	0	0
	Agriculture Drainage Wells	0	500,000	0	0	0
	Soil Conservation Cost Share	0	5,500,000	0	0	0
	Conservation Reserve Program (CRP)	0	2,000,000	0	0	0
	Loess Hills Conservation Authority	0	600,000	0	0	0
	So. Iowa Conservation & Dev. Authority	0	300,000	0	0	0
Economic Dev.	Brownfield Redevelopment Fund	0	500,000	0	0	0
Natural Resources	Volunteers and Keepers of Land	0	100,000	0	0	0
	Marine Fuel Tax Capital Projects	0	2,500,000	0	0	0
	Park Operations and Maintenance	0	2,000,000	0	0	0
	GIS Information for Watersheds	0	195,000	0	0	0
	Water Quality Monitoring Stations	0	2,955,000	0	0	0
	Water Quality Protection	0	500,000	0	0	0
	Air Quality Monitoring Program	0	275,000	0	0	0
	Lake Dredging	0	275,000	0	0	0
	Use Attainability Analyses	0	750,000	0	0	0
	REAP Program	0	11,000,000	0	0	0
<b>Total Environment First Fund</b>		<b>\$ 0</b>	<b>\$ 35,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Restricted Capital Fund</b>						
Admin. Services	Capitol Complex Electrical Dist. System	\$ 0	\$ 3,468,800	\$ 0	\$ 0	\$ 0
	New State Office Building	0	1,000,000	0	0	0
Cultural Affairs	Historical Preservation Grant Program	0	800,000	0	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	0	5,500,000	0	0	0
Natural Resources	State Park Infrastructure	0	1,000,000	0	0	0
Public Defense	Facility Maintenance	0	1,500,000	0	0	0
	Multijurisdictional Institutes	0	1,700,000	0	0	0
Public Safety	fire Service Infrastructure	0	4,300,000	0	0	0
Transportation	General Aviation Airport Grants	0	750,000	0	0	0
	Commercial Aviation Infrastructure	0	1,000,000	0	0	0
Treasurer	County Fair Infrastructure	0	1,060,000	0	0	0
<b>Total Restricted Capital Fund</b>		<b>\$ 0</b>	<b>\$ 22,078,800</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**INFRASTRUCTURE APPROPRIATIONS BILL - HF 2782**  
**Appropriations Listed by Funding Source**

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>Vertical Infrastructure Fund</b>					
Regents Bioscience Infrastructure	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0
<b>Total Vertical Infrastructure Fund</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Endowment for Iowa's Health Restricted Capitals Fund**

Admin. Services	Repairs to Parking Lots and Sidewalks	\$ 0	\$ 1,545,000	\$ 0	\$ 0	\$ 0
	Capitol Interior Restoration	0	6,830,000	0	0	0
	West Capitol Terrace	2,300,000				
	New State Office Building	0	38,485,000	0	0	0
	Woodward Wastewater Treatment Plant	0	2,443,000	0	0	0
	Records & Property Bldg. Renovation	0	2,200,000	0	0	0
	DHS Toledo Juvenile Home Powerhouse	0	1,521,045	0	0	0
	DHS Toledo-Education & Infirmary Bldg.	0	8,130,668	0	0	0
Blind	Building Renovation	0	4,000,000	0	0	0
Corrections	Davenport CBC Residential Facility	0	3,750,000	0	0	0
	Fort Dodge CBC Residential Facility	0	1,400,000	0	0	0
	Anamosa Dietary Renovation	0	1,840,000	0	0	0
Cultural Affairs	Great Places	0	3,000,000	0	0	0
Education	Community Colleges Infrastructure	0	2,000,000	0	0	0
State Fair	Capital Improvements	0	1,000,000	0	0	0
Public Defense	Iowa City Readiness Center	0	1,444,288	0	0	0
	Waterloo Aviation Readiness Center	0	1,635,000	0	0	0
	Spencer Readiness Center	0	689,000	0	0	0
	Camp Dodge Water Treatment	0	750,000	0	0	0
Public Safety	Mason City Patrol Post	0	2,400,000	0	0	0
Regents	Infrastructure Projects	0	10,000,000	0	0	0
Veterans Affairs	Veterans Home Capitals	0	6,200,000	0	0	0
<b>Total Endw for Iowa's Health Restricted Capitals Fund</b>		<b>\$ 2,300,000</b>	<b>\$ 101,263,001</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**INFRASTRUCTURE APPROPRIATIONS BILL - HF 2782**  
**Appropriations Listed by Funding Source**

		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>Technology Reinvestment Fund</b>						
Admin. Services	Technology Projects	\$ 0	\$ 3,358,334	\$ 0	\$ 0	\$ 0
Corrections	Offender Management System	0	500,000	0	0	0
Education	Iowa Learning Technologies	0	500,000	0	0	0
	ICN Part III & Maintenance & Leases	0	2,727,000	0	0	0
	IPTV - HDTV Conversion	0	2,300,000	0	0	0
	IPTV-Replace Analog Transmitters	0	1,425,000	0	0	0
	Uninterruptible Power Supply	0	315,000	0	0	0
Ethic & Camp. Fin.	Technology Upgrades	0	39,100	0	0	0
Human Rights	Integrating Justice Data Systems	0	2,645,066	0	0	0
Tele. & Tech. Comm.	ICN Equipment Replacement	0	1,997,500	0	0	0
Law Enf. Academy	Technology Projects	0	50,000	0	0	0
Parole Board	Technology Projects	0	75,000	0	0	0
Public Defense	Technology Projects	0	75,000	0	0	0
Public Safety	AFIS Lease Payment	0	550,000	0	0	0
	Technology Projects	0	943,000	0	0	0
<b>Total Technology Reinvestment Fund</b>		<b>\$ 0</b>	<b>\$ 17,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Endowment for Iowa's Health Account</b>						
Natural Resources	Lake Restoration	\$ 0	\$ 8,600,000	\$ 0	\$ 0	\$ 0
Treasurer	Watershed Improvements	0	5,000,000	5,000,000	0	0
<b>Total Endowment for Iowa's Health Account</b>		<b>\$ 0</b>	<b>\$ 13,600,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Infrastructure Appropriations Bill</b>		<b>\$ 2,300,000</b>	<b>\$ 261,633,073</b>	<b>\$ 39,600,000</b>	<b>\$ 32,600,000</b>	<b>\$ 6,657,100</b>